Dear all,

As discussed during last week’s executive committee, we all agree that there is still much uncertainty as to how long the war in Kosovo will last and as to what MSF will be doing in the field. Despite these unknowns, we would like to suggest trying to put together a financial overview of this crisis. In agreement with the international office, we, in Paris, volunteer to seek out, collate, and communicate the required information. The purpose is to give us all some guidance as to what we should be doing in private and institutional fundraising (to avoid a repeat of Mitch).

We will try to keep things simple.

For each each of the 19 sections we would like to know, in millions of Euros:

A. as of end of April
B. as of end of June
C. as of end of December
D. everything after 1/1/2000

1. Operational expenses for Kosovo crisis (OCs only)
2. Private donor Kosovo earmarked monies
3. Private non earmarked donor monies voluntarily allocated to Kosovo
4. Institutional funds,

These will only be ballpark figures but should be useful nevertheless.

If in agreement, please give instructions to your Operations/fundraising/finance departments to send me this info by April 29.

Bruce Mahin
Finances Paris