

# MSF FINANCIAL REPORT 2010

## KEY FIGURES



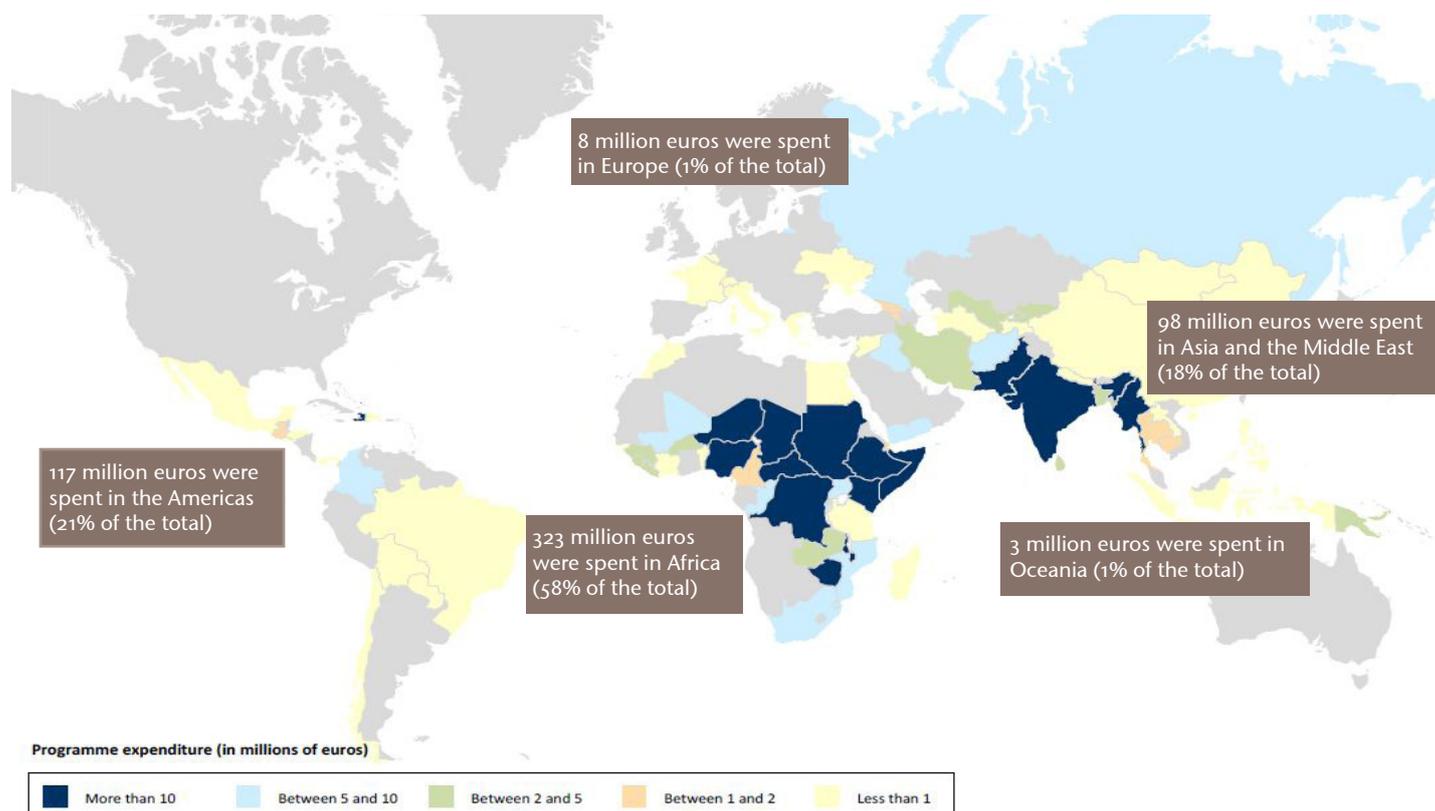
MSF is pleased to present its audited combined Financial Statements. The combined accounts represent an aggregation of the Financial Statements of the 19 main MSF national offices worldwide, together with those of the satellite organisations and the international office. The combined Financial Statements provide a global overview of MSF's work and are a means of transparency and accountability. The full Financial Report for 2010 is available at [www.msf.org](http://www.msf.org).

### Expenditure

Total expenditure in 2010 was 813 million euros, an increase of 196 million euros over 2009 – equating to a 32% increase in activities. This expenditure can be broken down into two main categories: social mission and other expenses. MSF's social mission accounted for 82% of total expenditure in 2010.

|                                       | <b>2010</b> | <i>percentage</i> | <i>in millions of €</i><br><b>2009</b> |
|---------------------------------------|-------------|-------------------|--|
| Programmes                            | 555         | 68%               | 393                                    |
| Headquarters programme support        | 79          | 10%               | 69                                     |
| Témoignage/awareness-raising          | 26          | 3%                | 22                                     |
| Other humanitarian activities         | 6           | 1%                | 6                                      |
| <b>Social mission</b>                 | <b>666</b>  | <b>82%</b>        | <b>491</b>                             |
| Fundraising                           | 104         | 13%               | 87                                     |
| Management and general administration | 43          | 5%                | 39                                     |
| <b>Other expenses</b>                 | <b>147</b>  | <b>18%</b>        | <b>126</b>                             |
| <b>Total expenditure</b>              | <b>813</b>  | <b>100%</b>       | <b>617</b>                             |

### MSF around the world



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### Programme expenditure

*in millions of €*

|                                    | 2010       | percentage  | 2009       |
|------------------------------------|------------|-------------|------------|
| Haiti                              | 102        | 18%         | 13         |
| Democratic Republic of the Congo   | 54         | 10%         | 50         |
| Sudan                              | 39         | 7%          | 33         |
| Niger                              | 25         | 5%          | 17         |
| Pakistan                           | 22         | 4%          | 9          |
| Somalia                            | 20         | 4%          | 19         |
| Chad                               | 19         | 3%          | 12         |
| Zimbabwe                           | 18         | 3%          | 21         |
| Nigeria                            | 17         | 3%          | 14         |
| Central African Republic           | 17         | 3%          | 13         |
| Other countries                    | 222        | 40%         | 192        |
| <b>Total programme expenditure</b> | <b>555</b> | <b>100%</b> | <b>393</b> |

The devastating earthquake that hit Haiti on 12 January 2010 killed more than 200,000 people and made 1.5 million homeless. Floods in Pakistan affected an estimated 14 million people. In 2010, MSF's emergency response capacity was stretched to its limits.

Our staff also continued to work in conflict zones, providing medical care to people caught up in conflict in Afghanistan, the Central African Republic, the Democratic Republic of the Congo (DRC), Somalia and Sudan, among other countries.

In 2010, Malawi suffered its biggest measles epidemic in 13 years. MSF took part in a campaign that vaccinated 3.3 million children. There were serious outbreaks in Chad, DRC, Nigeria, South Africa, Swaziland, Yemen and Zimbabwe, and MSF supported the immunisation of more than 500,000 people. In October, cholera struck in Haiti. By the end of the year, MSF had treated 91,000 people.

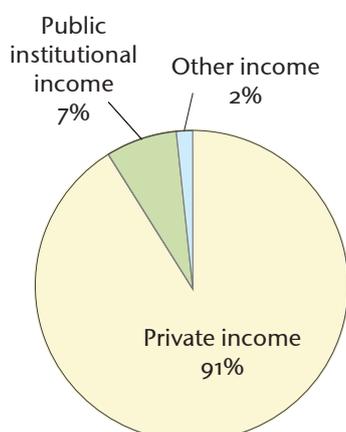
*Overall, more than 27,000 MSF staff provided medical assistance in 60 countries in 2010.*

### Income

*in millions of €*

|                             | 2010       | percentage  | 2009       |
|-----------------------------|------------|-------------|------------|
| Private income              | 859        | 91%         | 572        |
| Public institutional income | 69         | 7%          | 78         |
| Other income                | 15         | 2%          | 15         |
| <b>Total income</b>         | <b>943</b> | <b>100%</b> | <b>665</b> |

2010 saw an increase in income for MSF compared with 2009, mainly due to private income received following the Haiti and Pakistan emergencies. More than 5 million individuals and private institutions donated funds in 2010. Private donors funded 91% of MSF's total income. The total income of 943 million euros for 2010 was 278 million euros more than in 2009.



After adjusting for exchange gains and losses, MSF shows a surplus of 132 million euros. MSF has a reserves policy of holding a minimum of three months and a maximum of twelve months of total expenditure as retained earnings. The level of reserves at 31 December 2010 equates to approximately 9.1 months of activity, consistent with 2009.

For more information:

MSF Financial Report 2010

MSF International Activity Report 2010

[www.msf.org](http://www.msf.org)