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* Countries with a total expenditure of less than 500k Euros are included under 'other countries'.



PRESIDENT'S REPORT

For the year ended 31 December 2007

This report is presented along with the financial statements of the organisation for the year ended 31 December 2007. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements.

Objectives & Policies

Médecins Sans Frontières (MSF) is an international non-governmental medical-humanitarian organisation. We provide independent medical relief to victims of war, disasters, epidemics and other catastrophes in approximately 70 countries around the world. We strive to provide assistance to those who need it most, regardless of ethnic origin, religion or political affiliation.

To get access to and care for the most vulnerable, MSF's operational policies must remain scrupulously independent of governments, as well as religious and economic powers. We rely on private individuals for the majority of our funding. In the field, we conduct our own assessments, manage projects directly and monitor the impact of our assistance. We also campaign for improved access to medi-

cines for the most vulnerable groups and fund research into the development of drugs for neglected diseases. MSF is a volunteer organisation. Each year about 2,000 doctors, nurses, logistics specialists and engineers of all nationalities leave on field assignments to join around 22,000 staff in the countries of assistance.

Organisational Structure

Founded in Paris in 1971, MSF has become an international organisation with nineteen sections throughout the world. Each section is an association. Twice a year the president of each section attends the MSF International Council, an association registered in Switzerland. This Council has, amongst others, the responsibility to promote accountability and transparency within the MSF movement; these accounts are a reflection of that responsibility and reflect the financial situation of the movement as a whole.

All those working with MSF agree to abide by the principles of the International Charter of MSF as follows:

THE CHARTER OF MÉDECINS SANS FRONTIÈRES

Médecins Sans Frontières is a private international association. The association is made up mainly of doctors and health sector workers and is also open to all other professions, which might help in achieving its aims. All of its members agree to honour the following principles:

- Médecins Sans Frontières provides assistance to populations in distress, to victims of natural or man-made disasters and to victims of armed conflict. They do so irrespective of race, religion, creed or political convictions.
- Médecins Sans Frontières observes neutrality and impartiality in the name of universal medical ethics and the right to humanitarian assistance and claims full and unhindered freedom in the exercise of its functions.
- Members undertake to respect their professional code of ethics and to maintain complete independence from all political, economic and religious powers.
- As volunteers, members understand the risks and dangers of the missions they carry out and make no claim for themselves of their assigns for any form of compensation other than that which the association might be able to afford them.

2007: the year in review

If we were asked whom we treat the most often, we would reply: first young children, then young women. Amongst the displaced, refugees and populations caught up in fighting or whose health structures have collapsed, beside the directly wounded or those affected by specific epidemics, women and children occupy the majority of our consultations. This is the reason why we have to put a particular energy into improving the way we address some of the main pathologies responsible for the mortality and the morbidity of these two categories of population.

Overcoming childhood dangers

Once beyond the first days of life, children who die before their fifth birthday usually succumb to infectious pathologies such as pneumonia, diarrhoea, malaria, measles and AIDS, particularly as half of them suffer from malnutrition. The good news is that our weapons against the main diseases decimating young children are increasingly effective and may even, potentially, allow us to prevent a good number of them including:

- **Pneumococcus** is a class of bacteria responsible for a large number of lower respiratory infections. A particular vaccine that covers the prevalent strains in Africa exists and we are starting to use it.
- **Rotavirus** is responsible for more than a third of diarrhoea in children. We are looking forward to seeing the use of the existing vaccine against this virus being recommended for Africa and other contexts where we have to intervene.
- The **measles** vaccine has been around for a long time and its systematic use has increased. Unfortunately, the vaccination coverage is often too low, particularly in some regions of sub-Saharan Africa to prevent repeated epidemics.
- With the new conjugate vaccine for **meningitis**, we will be able to durably immunize populations exposed to recurrent epidemics particularly in the Sahel region of Africa. But this vaccine will only be available for use in 2009.
- We are still waiting for a **malaria** vaccine, but at least the Artemisinin based Combination Therapies give us a highly effective therapeutic weapon.
- There is no vaccine for **HIV** yet either, but an antiretroviral treatment protocol can considerably reduce the risk of mother to child transmission when administered correctly, and we can effectively treat infected children with improved paediatric forms of antiretroviral drugs.
- Finally, we now have ready-to-use therapeutic foods that allow us to treat far more children suffering from acute **malnutrition** more effectively and as out-patients in most cases. We also use them at increasingly early stages of malnutrition and are measuring their impact on morbidity and mortality of children in their first years of life.

Addressing maternal mortality

Maternal mortality represents a quarter of female mortality in the majority of the countries we work in. Half of the deaths are linked to the moment of delivery or the subsequent 24 hours. Another quarter happen during pregnancy.

This explains why we should put so much of our attention into **antenatal care and deliveries**. The more direct complications of delivery for the women (haemorrhage, eclampsia) are difficult to anticipate but if handled in time should not prove fatal. The medical technology required for treating these complications was standardised half a century ago in developed countries. It is well known and not difficult to use. Obviously it requires qualified personnel, appropriate drugs and adequate transfusion products, but it saves the lives of both mother and child. In 2007, we carried out over 500,000 antenatal care consultations and almost 100,000 deliveries. Yet, a dramatic impact on maternal mortality is difficult to achieve as the vast majority of pregnant women are not coming to any health structure for follow up and even less for delivery except when a complication occurs. Among the different post delivery chronic complications, vesico-vaginal fistulas are the most disabling and stigmatising and we are exploring the possibilities of further developing our surgical care to women affected.

Access to **family planning** is obviously a precondition for all women in being able to determine how many pregnancies they choose to have. This is one activity that we have to reinforce and extend systematically to post delivery care, nutrition programmes, HIV activities, so that all women can access these kinds of services.

The pre-requisites to progress

We have the sense that we should be at a turning point in the medical care we can offer to our patients. Yet, considerable steps and obstacles have to be overcome. This is in particular why we continue to fight to ensure that the Doha agreements, allowing the production of generic medicines, are not constantly called into question. In 2007, we were once again the instigators of a petition, this time against the laboratory Novartis for its law suit attacking the Indian Patent Act. We were reassured when the laboratory lost as this meant we could continue considering India as a source of good quality and affordable medicines for our patients. The current system for encouraging research is based on the market and the patent protection. Discussions are underway at World Health Organisation level for setting up a system encouraging research into essential health needs that have a disproportionate impact on poor countries. These discussions aim to set up new mechanisms that will not rely on the sale of medicines or vaccines for financing research but rather will put funds upfront for the research stages of well-defined products - like for example through the creation of prize fund to boost the development of tuberculosis diagnostics.

Our daily struggle to gain access

If we were asked what represents our major daily challenge for, we would reply access to civilian populations in areas of war or conflict. Despite the Geneva conventions signed by States nearly 60 years ago, and some superficial posturing we are hardly ever welcomed by warring governments or factions into the field of their own action. This reality can carry a heavy price. Both international and national MSF staff have been kidnapped or killed during the last year. In Somalia, an MSF nurse and doctor were kidnapped and held captive for several days in December 2007 and three of our colleagues were deliberately murdered in February 2008. And in Central Africa a logistician was killed in June 2007.

The reality is that we face continuing difficulties intervening in numerous conflict areas in 2007:

- In **Darfur**, where we have a high presence, we struggle to reach some areas, our convoys are attacked and we are looted right down to our stocks of medicines.
- In **Ethiopia**, we tried in vain to intervene in Ogaden, where anti-governmental counter-insurrection operations were displacing local populations. This access was consistently refused.
- We increased the presence of our teams in **Somalia**, particularly in and around Mogadishu, where a third of the population has fled the latest wave of violence. Yet, despite our appeals, our work is at best not respected and at worst deliberately targeted. The recent murders of our colleagues forced us to withdraw our international teams, which has obviously reduced our capacity to meet the increasing needs of civilians fleeing or held hostage by the fighting. Somalia was one of the major crises of 2007 and the situation is only getting worse.
- We are not present in **Iraq**, except in the autonomous region of Kurdistan where we are based in two hospitals capable of handling large numbers of wounded from neighbouring towns. Yet, transferring these patients remains problematic. We are also trying to open a hospital in Iran to handle serious surgical cases that cannot be properly treated in Iraq. Our orthopaedic and reconstruction surgical programme in Amman continues for those seriously wounded patients we manage to transfer to Jordan and we provide essential supplies to a large number of hospitals where we cannot sustain a real presence.

- The ongoing deterioration of the conflict situation in **Afghanistan** drastically reduces the access to medical and humanitarian facilities for the civilian population in several provinces. Today, most humanitarian actors, apart from the ICRC, are mainly absent from the unstable areas where the coalition forces and the opposition groups are fighting. MSF left the country in 2004, following the murder of five colleagues in Badghis province on June 2, and to date there have been no concrete results from the judicial investigation. However we remain very concerned about the potential medical needs of the most vulnerable. MSF has to consider an operational return to an environment where it will be a great challenge to be perceived as a neutral actor to the conflict

We will persevere because this is the mandate we have given ourselves but the reality of our working environment means we will never assume that our action, the perception of it and its legitimacy are clearly and universally accepted.

FINANCIAL REPORT

Combined Accounts 2007

MSF is pleased to present its audited combined financial statements. The combined accounts represent an aggregation of the financial statements of 19 MSF sections worldwide, together with the financial statements of 13 satellite organisations and the international office of MSF. The combined financial statements provide both a view of MSF's work internationally and also a means of transparency and accountability.

Income

2007 saw an increase in income for MSF internationally compared with 2006. Total incoming resources for 2007 were €24 million higher than in 2006. This increase was mainly due to continued & growing support of Individual donors offset by reduced income from Private & Public Institutions. This represents an annual increase of 4%. We would like to take this opportunity to thank all our donors for their continued support, without whom we would be unable to work for the populations that we serve.

Expenditure

The total expenditure in 2007 was €577 million, which represents an increase of €17 million over 2006, which equates to 3% growth in activities. This expenditure can be broken down into two main categories, being social mission and other expenses. The table below breaks down these categories still further.

	2007 M€	2006 M€
Expenditure Social Mission		
Programs	375	375
Headquarters program support	64	56
Témoignage/awareness raising	19	18
Other humanitarian activities	9	8
Total Social Mission	467	457
Other expenses		
Fundraising	77	72
Management and general administration	33	31
Total other expenses*	110	103

*(there was also a payment of income tax €97k in 2007 and €89k in 2006)

The result of the above is that MSF's total expenditure in 2006 is represented by 81% spent on social mission and 19% on other expenses.

Result for the year and reserves policy

The result for 2007 shows a surplus after adjusting for exchange gains/losses of €12.1 million. MSF has a reserves policy, at an international level, of holding a minimum of 3 months and a maximum of 12 months of total expenditure as retained earnings. The level as at 31st December 2007 was approximately 8 months (see 2.14 of the notes to the financial statements).



Christophe Fournier, MD
President, MSF International Council

AUDITOR'S REPORT

For the year ended December 31, 2007

To the Board of MSF International,

Report on the International combined Financial Statements,

As your request, we have audited the accompanying international combined financial statements of MSF ("the movement"), which comprise the international combined balance sheet as at December 31, 2007, the international combined income statement, statement of changes in equity and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Management's Responsibility for the International Combined Financial Statements:

MSF's Management is responsible for the preparation and fair presentation of these international combined financial statements in accordance with the basis of preparation set out in Note 1 to the financial statements. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility:

Our responsibility is to express an opinion on these international combined financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with relevant ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the international combined financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

An audit also includes evaluating the appropriateness of accounting principles used and reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statement.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion:

In our opinion, the accompanying international combined financial statements have been prepared, in all material respects, in accordance with MSF accounting policies, as presented in Note 1 of the financial statements.

Without qualifying our opinion, we draw your attention to Note 1 - "Significant Accounting Policies - Specific methods used for combined accounts" which describes the main deviations from the International Financial Reporting Standards and SIC interpretations in the MSF accounting policies.

Paris La Défense, June 18, 2008

KPMG Audit

A division of KPMG S.A.



Gilles Salignon
Partner

Neuilly-sur-Seine, June 18, 2007

ERNST & YOUNG et Autres



Alain Levrard
Partner

Combined Financial statements

for the year ended 31st December 2007

STATEMENT OF FINANCIAL POSITION

<i>In thousands of euros</i>	Notes	2007	2006
Intangible assets - Net	2.1	2,838	2,037
Property, plant & equipment - Net	2.2	28,668	29,218
Financial assets - Net	2.3	5,639	4,511
Non-current assets - Net		37,144	35,765
Inventories - Net	2.4	20,046	19,485
Grants receivable - Net	2.5	16,822	18,969
Contributions receivable - Net	2.6	14,991	16,891
Other receivables - Net	2.7	4,820	6,250
Other assets	2.8	4,357	4,678
Cash & equivalents	2.9	350,172	347,454
Current assets - Net		411,207	413,728
Total assets - Net		448,352	449,493
Permanently restricted funds		2,478	2,478
Unrestricted funds		402,175	389,361
Other retained earnings and equities		-14,578	-7,103
Retained earnings and equities	2.14	390,075	384,736
Provisions and contingent liabilities	2.1	3,387	4,300
Financial debts	2.11	2,569	5,256
Accounts payable and accrued expenses	2.12	42,654	44,026
Deferred income	2.13	9,662	11,162
Overdrafts		5	12
Liabilities		58,276	64,757
Total liabilities and retained earnings		448,352	449,493

18th June 2007,



Bernadette Orbinski-Burke
Treasurer, MSF International Council

STATEMENT OF FINANCIAL ACTIVITIES

<i>In thousands of euros</i>	Notes	Unrestricted	Restricted	Total 2007	Total 2006
Individuals	3.1.1/4.2.1	425,911	12,995	438,906	405,122
Private institutions	3.1.1/4.2.1	64,755	15,072	79,827	83,272
Private Income		490,666	28,066	518,733	488,394
Public institutional income	3.1.2/4.2.2	154	54,051	54,204	61,780
Other income	3.1.3/4.2.1	19,669	119	19,788	18,534
Total Income		510,489	82,236	592,725	568,709
Programs	3.2/4.2.3	297,530	77,909	375,439	375,385
Headquarters program support	3.2	59,684	3,938	63,622	55,791
Témoignage / Awareness raising	3.2	19,265	156	19,420	18,039
Other humanitarian activities	3.2	8,740	347	9,088	7,912
Social mission		385,219	82,350	467,568	457,128
Fundraising	3.2	76,791	75	76,866	71,844
Management, general and administration	3.2	32,705	138	32,843	30,844
Income tax	3.2	97	-	97	89
Other expenses		109,593	213	109,806	102,778
Total Expenditure		494,812	82,562	577,374	559,905
Net exchange gains/ losses unrealized & realized		-3,567	326	-3,241	-4,542
Surplus/(deficit)		12,110	0	12,110	4,262

STATEMENT OF FUNCTIONAL EXPENSES

Social Mission

Nature of expenses	Programs	Social Mission			Total Social mission
		Headquarters program support	Témoignage / Awareness raising	Other humanitarian activities	
Personnel costs	183,267	44,947	9,170	274	237,657
Travel and transportation	60,140	5,399	1,337	422	67,298
Medical and nutrition	76,701	-51	-	1,944	78,593
Logistics and sanitation	22,455	389	-	465	23,309
Professional services	1,950	997	1,212	18	4,177
Communications	6,513	1,278	1,097	7	8,895
Publications	-	124	1,897	3	2,023
Promotional expenses	-	259	2,648	-	2,907
Office expenses	11,980	6,750	1,565	113	20,408
Taxes	702	66	8	-	776
Private grants	1,307	-	6	5,715	7,028
Public institutional grants	-	-	-	-	0
Financial expenses	796	118	12	-	926
Others	9,628	1,231	137	120	11,116
Depreciation	-	2,115	331	8	2,455
Total	375,439	63,622	19,420	9,088	467,568

Other expenses

Nature of expenses	Management general and administration		Income tax	Total Other expenses	Total 2007	Total 2006
	Fundraising	administration				
Personnel costs	11,758	21,826	-	33,583	271,241	260,123
Travel and transportation	660	1,788	-	2,448	69,746	73,730
Medical and nutrition	7	2	-	9	78,603	75,039
Logistics and sanitation	-	1	-	1	23,309	24,816
Professional services	5,155	2,991	-	8,146	12,323	10,599
Communications	10,556	641	-	11,197	20,092	20,920
Publications	8,530	454	-	8,984	11,007	7,559
Promotional expenses	35,384	377	-	35,761	38,668	38,413
Office expenses	2,639	1,997	-	4,636	25,044	23,638
Taxes	27	95	97	219	996	798
Private grants	-	3	-	3	7,031	5,942
Public institutional grants	-	-	-	-	-	-
Financial expenses	1,272	1,265	-	2,537	3,463	3,319
Others	346	-119	-	227	11,343	10,828
Depreciation	531	1,522	-	2,054	4,508	4,180
Total	76,866	32,843	97	109,806	577,374	559,905

STATEMENT OF CASH FLOWS

In thousands of euros

2007

2006

Cash flows from humanitarian and functioning activities

1. Cash flows from private donors

- Private income

516,646

481,191

Elimination of expenses and income with no impact on cash flows or not related to humanitarian and functioning activities

- Permanently restricted contributions and income

518,732

488,395

Variation in working capital requirements

- Change in receivables from private donors

834

-5,792

- Change in deferred income on private grants

236

-434

- Change in unspent donor-designated/restricted funds

-3,156

-978

2. Cash flows from public institutional agencies

57,480

70,848

- Public institutional income

54,204

61,780

Variation in working capital requirements

- Change in public institutional assets

1,703

11,447

- Change in public institutional liabilities

1,574

-2,379

3. Others cash flows from humanitarian and functioning activities

-553,220

-539,734

- Other income

19,788

18,534

- Social mission expenditure

-467,568

-457,128

- Others expenses

-109,806

-102,778

Elimination of expenses and income with no impact on cash flows or not related to humanitarian and functioning activities

- Permanently restricted contributions and income

3,777

4,625

Depreciation, amortization, provisions

- Write-off of non-current assets

408

316

- Proceeds on disposals of non-currents assets

-1

-

- Investment subsidies as income

-219

-223

Variation in working capital requirements

- Change in other receivables and current assets

1023

-5,693

- Change in other current liabilities

-623

2,613

Net cash provided by/(used for) humanitarian and functioning activities (A) = 1+2+3

20,906

12,305

Cash flows from investing activities

- Investments in non-current assets

-6,838

-4,362

- Proceeds on disposals of non-currents assets

1

-

- Investment subsidies as income

219

223

- Change in investment subsidies liabilities

88

-193

Net cash provided by/(used for) investing activities (B)

-6,531

-4,332

STATEMENT OF CASH FLOWS (CONTINUED)

In thousands of euros

	2007	2006
Cash flows from financing activities		
• Permanently restricted contributions and income	-	-
• Change in financial debts	-2,652	649
• Change in capital	404	19
Net cash provided by/ (used for) financing activities (C)	-2,248	668
Effect of foreign exchange rate fluctuations	-5,779	-7,742
Net exchange gains and losses	-3,241	-4,543
Effect of exchange rate fluctuations (D)	-9,020	-12,285
Effect of restructuring	-239	-
Effect of change in consolidation method	-	-
Effect of change in consolidation percentage	-	-
Effect of change in accounting principles	-135	-1,037
Effect fair value	-8	17
Effect of changes in accounting principles and structure (E)	-382	-1,020
Effect of changes in combination's scope (F)	-	-
Change in cash and equivalents (A+B+C+D+E+F)	2,724	-4,661
Opening cash and equivalents (G)	347,441	352,102
Closing cash and equivalents (A+B+C+D+E+F+G)	350,166	347,441

STATEMENT OF CHANGES IN RETAINED EARNINGS AND EQUITIES

In thousands of euros

	Notes	Opening	Surplus / Deficit	Change in subscribed capital	Assets revaluation	Translation adjustment	Other movements	Closing
Permanently restricted funds	2.14	2,478	-	-	-	-	-	2,478
Unrestricted funds	2.14	389,361	12,746	-	-8	-	76	402,175
Retained earnings		391,840	12,746	-	-8	-	76	404,653
Capital for foundations		174	-	404	-	-	-	578
Combination adjustment		107	-637	-	-	-	-214	-743
Translation adjustment		-7,384	-	-	-	-7,028	-	-14,412
Other retained earnings and equities		-7,103	-637	404		-7,028	-214	-14,578
Total retained earnings and equities		384,736	12,110	404	-8	-7,028	-138	390,075

Notes to the Financial statements

INTRODUCTION

Médecins Sans Frontières (MSF) is an international humanitarian aid organisation that provides emergency medical assistance to populations in danger in approximately 70 countries. In countries where health structures are insufficient or even non-existent, MSF collaborates with authorities such as the Ministry of Health to provide assistance. MSF works in rehabilitation of hospitals and dispensaries, vaccination programmes and water and sanitation projects. MSF also works in remote health care centres, slum areas and provides training of local personnel. All this is done with the objective of rebuilding health structures to acceptable levels.

In carrying out humanitarian assistance, MSF seeks also to raise awareness of crisis situations; MSF acts as a witness and will speak out, either in private or in public about the plight of the populations in danger for whom MSF works. In doing so, MSF sets out to alleviate human suffering, to protect life and health and to restore and ensure respect for the human beings and their fundamental human rights.

It is part of MSF's work to address any violations of basic human rights encountered by field teams, violations perpetrated or sustained by political actors. It does so by confronting the responsible actors themselves, by putting pressure on them through mobilisation of the international community and by issuing information publicly. In order to prevent compromise or manipulation of MSF's relief activities, MSF maintains neutrality and independence from individual governments. The organisation also tries to ensure that the majority of funds raised for its work

come directly from contributions from the general public. In this way, MSF guarantees equal access to its humanitarian assistance.

MSF has been setting up emergency medical aid missions around the world since 1971. Médecins Sans Frontières is a private, not-for-profit, international organization. It is comprised of 19 national sections in Australia, Austria, Belgium, Canada, Denmark, France, Germany, Greece, Holland, Hong Kong, Italy, Japan, Luxembourg, Norway, Spain, Sweden, Switzerland, the United Kingdom, the United States, and an international office in Geneva. The search for efficiency has led MSF to create 12 specialized organizations - called "satellites" - in charge of specific activities such as humanitarian relief supplies, epidemiological and medical research studies, and research on humanitarian and social action. These satellites, considered as related parties to the sections include: MSF-Supply in Belgium, MSF-Logistique, Epicentre, Fondation MSF, Etat d'Urgence Production, MSF Assistance, SCI MSF, SCI Sabin in France, MSF- Luxembourg Etablissement d'Utilité Publique in Luxembourg (until Dec 2007), Wali-Nawaz in Germany (reporting separately since Jan 2007), MSF Enterprises Limited in the United Kingdom and MSF-South Africa.

1 SIGNIFICANT ACCOUNTING POLICIES

A combination aggregates the financial statements of several separate entities without investment relationships into a single group whereas a consolidation collates different affiliates of a single parent entity in its financial statements.

Specific methods used for combined accounts

Equity accumulation

Since the first combination of an entity does not result from the purchase of shares, combined equity represents the aggregated equity capital and the aggregated other equity from the combined entities and the group equity proportion from the companies which have been previously consolidated. Investments between group entities are eliminated against equity.

Minority Interests

When equity and other equity from combined entities are aggregated, minority interests cannot be recognised. Minority interests from entities consolidated are presented separately on the liability side of the combined balance sheet.

Initial measurement of the combined entities' assets and liabilities

Since the first combination of an entity does not result from the purchase of shares but from a pooling of economic interests, neither goodwill nor fair value adjustments exist. Assets and liabilities of each combined entity are initially measured at net book value, adjusted according to the group accounting principles at the date of the first combination, by distinguishing gross value, depreciation and impairment. The variance due to the harmonization of the group accounting principles is added or deducted from the combined equity.

Subsequent measurement of the combined entities' assets and liabilities

After the first combination, capital gains or losses, provision allowances and reversals contribute to the combined surplus or deficit. However, harmonized values which prove to be unjustified due to an error in the first combination have to be corrected, and result in a retrospective modification of combined equity.

All the previously listed entities are included in the combination perimeter. The resulting combined financial statements comprise:

- a statement of financial position,
- a statement of financial activities,
- a statement of functional expenses,
- a statement of cash-flows,
- a statement showing changes in retained earnings and equities,
- the notes to the financial statements.

The combined financial statements have been prepared in accordance to and comply with the MSF accounting policies. Although the International Accounting Standards (IAS) - also called International Financial Reporting Standards (IFRS) - do not contain specific guidelines for not-for-profit and non-governmental organizations concerning the accounting treatment (of non-reciprocal transfers, e.g. donations, in particular) and the presentation of the financial statements, MSF accounting policies are in compliance with most of the IFRS as adopted by the International Standards Board (IASB) and

interpretations issued by the Standing Interpretations Committee (SIC) of the IASB. Main deviations to the IFRS relate to IFRS7, IAS 16, IAS 17, IAS 19, IAS 32 and IAS 39.

1.1 Basis of presentation

The financial statements are presented in euros, rounded to the nearest thousand. They are prepared on the historical cost convention, revalued at their fair value, with the exception of tangible and intangible assets. The financial statements have been prepared and presented according to the principles of fair presentation, accruals, matching, going concern, consistency and prudence.

Figures are rounded and therefore may vary slightly from the amounts presented in other documents or rounding off addition differences may exist.

1.2 Foreign currency translation

The combined statement of financial position is translated into euros at the year-end rate. The combined statement of financial activities and statement of functional expenses are converted at the average rate for the current year. The main exchange rates compared to euro are the following:

	Closing Rate 2007	Average Rate 2007	Closing Rate 2006	Average Rate 2006
AUD	1.68	1.63	1.67	1.67
CAD	1.44	1.47	1.53	1.42
CHF	1.65	1.64	1.61	1.57
DKK	7.46	7.45	7.46	7.46
EUR	1.00	1.00	1.00	1.00
GBP	0.73	0.68	0.67	0.68
HKD	11.48	10.69	10.24	9.75
JPY	164.93	161.25	156.93	146.02
NOK	7.96	8.02	8.24	8.05
SEK	9.44	9.25	9.04	9.25
USD	1.47	1.37	1.32	1.26

1.3 Change in accounting policies

The 2007 financial statements do not contain any changes in accounting policies compared to 2006.

1.4 Intangible assets and property, plant and equipment

Intangible assets are recorded at historical value and depreciated on a straight-line basis over a 3-year period. Property, plant and equipment are recorded at their acquisition cost, including incidental expenses. They are depreciated using the straight-line method with estimated useful lives, using the component approach, as follows:

- Land: no depreciation,
- Buildings: 20 to 50 years
- Fixtures: 5 years,
- Furniture, computers, machinery and equipment: 3 to 5 years,
- Other tangible assets: 3 to 10 years.

The purchase cost of fixed assets used in the field for program purposes is charged directly to program expenses and not depreciated, because of their accelerated useful life.

Finance leases

Assets acquired under long term finance leases are capitalized and recorded in the statement of financial position as tangible fixed assets. They are depreciated over the shorter of their estimated useful life and the lease term. The associated obligations are included in financial debts.

1.5 Financial assets

Long-term investments are stated at fair value. Other financial assets are recorded at historical cost.

1.6 Inventories

Inventories held at headquarters and satellites are recorded at weighted average of purchase prices. All goods and materials present in the field are recognized as expenditure when transferred from headquarters and satellites to the field or when bought locally. Appropriate inventory reserves are recorded based on stock coverage, expiration date and damaged items.

1.7 Receivables and other assets

Grants receivable correspond to funds owed to MSF by third parties according to a formal agreement. They result from the differences between the cumulative allowable expenses incurred and the funds received for each of these agreements. Contributions receivable include donations not yet received for which MSF is certain to collect the money. They are accounted for at historical value. Legacies & bequests are accounted for on a cash basis and are therefore not included in receivables (see 1.13 Legacies and bequests) Other receivables and other assets are recorded at their historical value.

1.8 Cash and equivalents

MSF considers short-term deposits, cash in headquarters and cash in the field as cash and equivalents. Amounts are recorded at historical value or at fair value depending on the nature of the asset. For the statement of cash-flow, overdrafts are included as a negative component of cash and equivalents.

1.9 Provisions and contingent liabilities

Provisions and contingent liabilities are valued at best estimate when MSF has a legal or constructive obligation as the result of a past event, and if it is probable that an outflow of assets will be required to settle the provision.

1.10 Financial debts, accounts payable and accrued expenses

The financial debts are recorded at historical value. Trade accounts payable to suppliers are recorded on an invoice basis when the invoices are received before year-end, or valued at best estimate if no invoices are received before year-end. Accrued personnel expenses are recorded at cost, except for provisions which are estimated. Grants payable and other debts are accounted for at their nominal value.

1.11 Deferred income

Deferred income on public institutional and private grants are recognized on the basis of the difference between the cash received and the cumulative allowable expenses to date for each of the formal agreements concerned. Unspent donor-designated/restricted donations represent contributions received with a specific earmarking, which have not been spent at the year-end.

1.12 Retained earnings and equities

Retained earnings represent cumulated surpluses and deficits of current and previous years. They are comprised of:

- Permanently restricted funds, which may be capital funds, where the assets are required by the donors to be invested or retained for actual use, rather than expended, or which may be the minimum compulsory level of retained earnings to be maintained in some countries.
- Unrestricted funds, which are unspent donor non-designated funds to be spent at the discretion of MSF's trustees to further our social mission.

Other retained earnings and equities represent foundations' capital, combination restatements between certain sections and satellites and translation adjustments (for the combination restatements related to exchange rate differences). Unspent donor-designated/restricted funds are treated as deferred income at the year end (see 1.11 above)

1.13 Income

MSF's income comprises contributions from the public generosity, and public institutional bodies, as well as revenues from other activities. Private income is provided by individuals and private organisations (companies, trusts and foundations, and other not-for-profit organisations). Public institutional income represents grants (i.e. contributions based on contracts for specific projects), subsidies and donations received or pledged directly from / by public institutional bodies such as governments or multi-lateral agencies. Income from other activities is mainly from merchandising, equipment and services provided to other organizations, and financial transactions.

Restrictions

Income is considered restricted only when subject to a donor-imposed restriction. Donors include all the external parties which contribute to MSF's resources. A donor-imposed restriction is a stipulation and limitation in the use of contributed assets or monetary donations. The restriction can be limited to purpose (country, project, type of intervention, specific activities), time or specific wishes (vaccines...). Donations with donor-imposed restrictions are reported as restricted for their full amount. Unspent restricted donations are carried forward as deferred income. Grants are reported as restricted for the allowable expenses incurred in the current year.

Donations

Donations are based on non-reciprocal transfers of cash or other assets, or cancellation of liabilities. They are recognised upon cash receipt.

Legacies and bequests

If restricted by a donor's will for use by the organisation (selling or distribution forbidden), legacies and bequests are accounted for as restricted income and as the appropriate nature of asset (building, other financial assets, other inventories) when accepted by the board for their estimated amount. If not restricted by donors, legacies and bequests are accounted for upon realisation (i.e. cash receipt).

Grants

Grants are recognised as income for the allowable expenses incurred in the current year. At year-end, the difference between the cash received and the cumulative expenses incurred is accounted for as grants receivable or deferred income.

In-kind donations and services

In-kind donations and services are not valued and therefore not accounted for in the statement of financial activities. As MSF is an international movement, an aggregate of the in-kind contributions and services valued at average market prices or valued at the market prices in force in the different countries would have been meaningless and misleading in terms of comparability. The act of volunteering to work in MSF's humanitarian projects is not valued because it represents one of the bases of the MSF charter and principles. From a volunteer's standpoint, this involvement is a personal choice that a valuation at a market price denies. From MSF's standpoint, this is also a choice made in accordance with its principles, and a monetarisation of this involvement would not represent a fair indicator of the services provided by the volunteers.

1.14 Expenditure

Expenses are allocated according to the full cost method. The principle of the full cost method is to collate under each expenses' category, not only the direct costs that are specifically associated with it (direct allowable costs), but also an apportionment of the indirect costs (overheads). Therefore all expenditure categories include salaries, direct costs and allocated overheads (building costs, depreciation...).

1.15 Financial Risk Management

Foreign Currency Risk

Some MSF entities use forward foreign exchange contracts to hedge the exposure to foreign exchange risks arising from significant internal transfers denominated in a different currency to the one in which the expenditure will be incurred. The MSF logistics satellites also use forward foreign exchange contracts to hedge against the risks arising from significant purchases in currencies different from those in which they are selling their goods.

At year end the following positions were open:

in thousands of Euros

	Year end fair value	Market Rate	Contract value	Contract Rate
Purchase of US Dollars	142	1.4721	153	1.3612
Sale of US Dollars	5,042	1.4587	5,000	1.4710

The forward exchange contracts have maturities of less than one year after the balance sheet date.

Interest Rate Risk

MSF has no significant long term loans

Credit Risk

The receivables are mostly with governments with high credit ratings, where credit risk is low. Investments are generally in liquid securities and with counterparts that have a high credit rating. Other positions are not material or are covered by provisions. At the balance sheet date there were no significant concentrations of credit risk.

Liquidity Risk

Due to the nature of MSF's funding, together with its reserves policy, the liquidity risk is insignificant.

1.16 Employee Benefits

"The nature of pension plans for headquarters and international staff employees depends on what is the normal custom for the contracting country of the employee. Pension obligations are usually covered by an independent organisation with a defined contribution plan. Contributions to a defined contribution pension plan are recognized as an expense in the statement of financial activities in the year in which they are incurred. In the countries where there are defined benefit plans, the staff turnover is high and the population is young, therefore the liability is not considered significant, so no provision has been booked."

2 STATEMENT OF FINANCIAL POSITION

2.1 Intangible assets

Mainly comprises software and licenses.

	Opening	Additions	Disposals	Foreign exchange gain / loss	Other movements	Closing
Intangible assets - gross value	9,405	2,208	-1,507	-35	44	10,114
Depreciation	-7,368	-1,248	1,327	18	-5	-7,276
Intangible assets - Net	2,037	960	-180	-17	39	2,838

2.2 Property, plant and equipment

Mainly comprises the head offices of some of the entities.

	Opening	Additions	Disposals	Foreign exchange gain / loss	Other movements	Closing
Land	5,813	-	-	-31	-	5,781
Buildings	23,578	371	-23	-141	-	23,784
Fixtures	6,630	665	-96	-103	-	7,097
Furniture	3,815	437	-86	-77	-6	4,082
Computers	8,010	1,069	-189	-127	-15	8,747
Machinery & equipment	2,045	224	-15	-9	-5	2,240
Other tangible assets	1,484	343	-275	-1	-57	1,494
Property, plant & equipment - gross value	51,374	3,110	-685	-490	-83	53,226
Depreciation	-22,157	-3,344	457	254	231	-24,559
Property, plant & equipment - Net	29,218	-234	-228	-236	148	28,668

Finance leases

At the end of the year, the net value of capitalised assets stands at 2,000 thousand euro, and capitalised lease obligations at 2,564 thousand euros. The total reimbursements for the current year amount to 327 thousand euro, and the rent expenses to 426 thousand euros.

2.3 Financial assets

Financial assets consist primarily of loans, investments and other financial assets such as deposits. They are intended to be held for more than one year.

	Gross value	Provision	Net value 2007	Net value 2006
Loans	7	-7	-	5
Long-term investments	4,262	-6	4,256	3,644
Other financial assets	1,400	-17	1,383	862
Total financial assets	5,669	-30	5,639	4,511

Breakdown by maturity date of the net other financial assets is as follows:

	< 1 year	> 1 year and < 5 years	> 5 years	Total 2007
Other financial assets - Net	806	514	63	1,383

2.4 Inventories

	Gross value	Provision	Net value 2007	Net value 2006
Medical and non-medical relief goods	19,946	-211	19,734	18,689
Other inventories	312	-	312	797
Total inventories	20,258	-211	20,046	19,485

2.5 Grants receivable

	Gross value	Provision	Net value 2007	Net value 2006
Grants receivable from private donors	3,635	-7	3,627	3,825
Grants receivable from public institutional agencies	13,226	-32	13,194	15,144
• ECHO and EU institutions	3,407	-32	3,375	5,804
• UN institutions	1,335	-	1,335	197
• American governments	-	-	-	9
• Asian governments	-	-	-	-
• EU European governments	8,174	-	8,174	9,033
• Non EU European governments	248	-	248	6
• Oceanian governments	-	-	-	-
• Other governments	62	-	62	95
Total grants receivable	16,861	-39	16,822	18,969

All these grants are considered to be received within the following year.

2.6 Contributions receivable

At December 31st 2007, the committed outstanding amount represents 14,991 thousand euro and is considered to be received within the following year.

2.7 Other receivables

Other receivables mainly relate to services provided and goods sold to other organizations. At December 31st 2007, the committed outstanding amount represents 4,820 thousand euro and is considered to be received within the following year.

2.8 Other assets

Other assets mainly include prepaid expenses. Breakdown by maturity date is as follows:

	< 1 year	> 1 year and < 5 years	> 5 years	Total 2007
Other assets	4,263	-	94	4,357

2.9 Cash and equivalents

	2007	2006
Short-term deposits	224,662	215,189
Cash in headquarters	102,822	111,295
Cash in the field	22,687	20,970
Cash & equivalents	350,172	347,454

2.10 Provisions and contingent liabilities

The following table shows the changes in provisions and contingent liabilities of the period:

	Opening	Additional provisions	Amounts used	Unused amounts reversed	Foreign exchange gain / loss	Other movements	Closing
Provisions and contingent liabilities	4,300	1,165	-223	-1,793	-14	-49	3,387

€2.1m of the Provisions and Contingent Liabilities relates to tax assessments received by MSF relating to our activities in the field. MSF is currently challenging the basis of these particular assessments.

The remaining € 1.3m of Provision and Contingent Liabilities covers various different risks for which MSF has a constructive obligation.

In July 2004 the government of the Netherlands filed a claim against MSF Switzerland in the Geneva's First Instance Tribunal. The claim concerned the reimbursement of a € 1 million ransom paid by the government of the Netherlands for the liberation of Arjan Erkel, the former MSF Switzerland programme head in Dagestan, who was kidnapped on August 12, 2002, and freed on April 11, 2004.

The government of the Netherlands ordered MSF Switzerland to pay an amount of € 770,000, a sum producing an interest of 5% as of 15 June 2004. MSF Switzerland opposes this claim and has in turn

submitted a counterclaim demanding that the government of the Netherlands restore the sum of € 230,000 held in its account. In a judgement handed down on March 15, 2007, the First Instance Tribunal rejected the claim of the government of the Netherlands. Following an appeal, a judgement handed down on February 22, 2008 by the Civil Court of Justice of the Canton of Geneva refused all the government of the Netherlands' claims, finding in favour of MSF on all counts. The government of the Netherlands was ordered to pay MSF the sum of € 230,000 plus interest, and to cover its legal costs including a part of MSF legal representation fees.

The government of the Netherlands has decided to refer the case to the Federal Tribunal (Switzerland).

No provision has been recorded with regard to the demand of the government of the Netherlands. The receivable of € 230,000 was not recognised among MSF Switzerland's assets, nor were the legal costs granted to MSF Switzerland by the Court of First Instance.

2.11 Financial debts

Their breakdown by maturity date is the following:

	< 1 year	> 1 year and < 5 years	> 5 years	Total 2007	Total 2006
Borrowings and loans	4	-	-	4	2,741
Capitalized lease obligation	343	1,372	849	2,564	2,515
Financial Debts	347	1,372	849	2,569	5,256

2.12 Accounts payable and accrued expenses

Accounts payable and accrued expenses are composed of amounts owed to suppliers, employees and tax authorities, and of grants payable to external organizations. The details of the accounts payable and accrued expenses are disclosed below:

	2007	2006
Trade accounts payable and accruals	24,597	26,302
Accrued personnel expenses	11,515	11,780
Accrued taxes and income tax payable	1,792	1,713
Public institutional grants payable	33	295
Private grants payable	23	39
Other liabilities	4,695	3,899
Accounts payable and accrued expenses	42,654	44,026

Their breakdown by maturity date is the following:

	< 1 year	> 1 year and < 5 years	> 5 years	Total 2007
Accounts payable and accrued expenses	41,399	87	1,168	42,654

2.13 Deferred income

	2007	2006
Deferred income on public institutional grants	3,958	2,414
Deferred income on private grants	440	208
Unspent donor-designated/restricted funds	2,331	5,561
Other deferred income	158	103
Gross value of investment subsidies	2,775	2,876
Deferred income	9,662	11,162

Its breakdown by maturity date is the following:

	< 1 year	> 1 year and < 5 years	> 5 years	Total 2007
Deferred income	9,431	231	-	9,662

2.13 Deferred income (continued)

The cumulative unspent donor-designated funds will be strictly spent in accordance with the donors' desire (e.g. specific countries or types of interventions) as the need arise.

The following schedule shows their year-end position:

	Opening	Raised in previous years and spent in 2007	Raised in 2007 but not spent	Foreign exchange gain / loss	Other movements	Closing
Algeria	19	-	-	-	-	19
Angola	-	-	3	-	-	3
Bangladesh	-	-	3	-	-	3
Chad	2	-2	-	-	-	-
Congo, Democratic Republic of the	-	-	18	-	-	18
East Timor	1	-1	-	-	-	-
Guatemala	7	-7	-	-	-	-
Haiti	13	-1	-	-	-	12
Indonesia excluding Tsunami	-	-	1	-	-	1
Iran	63	-	-	-	-	63
Iraq	2	-2	-	-	-	-
Lebanon	-	-	1	-	-	1
Madagascar	-	-	1	-	-	1
Malawi	117	-117	-	-	-	-
Pakistan	-	-	2	-	-	2
Peru	-	-	37	-	-	37
Sierra Leone	3	-3	-	-	-	-
Somalia	1	-1	-	-	-	-
South Africa	2	-2	-	-	-	-
Sudan	27	-27	-	-	-	-
Uganda	-	-	26	-	-	26
Uzbekistan	4	-4	-	-	-	-
Zambia	-	-	215	-	-	215
Other countries or restrictions	5,298	-3,911	615	-73	-	1,929
Unspent donor-designated/restricted funds	5,561	-4,078	922	-73	-	2,331

Other countries or restrictions represent either the countries for which restricted funds lower than one thousand euro remain unspent, or transversal restrictions. They mainly include:

- a balance of 362 thousand euro from an original contribution of 841 thousand euro earmarked to the purchase of meningitis vaccines. These vaccines have actually been bought but only partly used at year-end. The donation is recognized as income as and when the vaccines have been consumed.

2.14 Retained earnings and equities

MSF's retained earnings have been built up over the years by surpluses of income over expenses. As at Dec 2007, the available portion (unrestricted funds less the translation adjustment) represents 8 months of activity. The purpose of maintaining retained earnings is to meet the following needs: future major humanitarian emergencies for which sufficient funding cannot be obtained, and/or

- a donation of 120 thousand euro restricted to the construction of a logistics warehouse and recognized as income as the asset is depreciated,
- annuity trusts of 1,155 thousand euro.
- funds totalling 140 thousand euro restricted to investment in production of 'ready-to-use therapeutic food'.

a sudden drop of private and/or public institutional funding, and the sustainability of long-term programs (e.g. ARV treatment programs), as well as the pre-financing of operations to be funded by forthcoming public fundraising campaigns and/or by public institutional funding.

3 STATEMENT OF FINANCIAL ACTIVITIES

In thousands of euros

3.1 Income

3.1.1. Private income

Income from individuals includes:

	2007	2006
Donations	389,628	358,869
Legacies and bequests	49,148	46,131
Membership fees	129	122

Individuals	438,906	405,122
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Donations and grants from private institutions mainly come from the following sources:

Companies	26,557	19,602
Trusts & foundations	32,295	19,410
Lottery & special events	18,127	40,631
Joint-appeals	432	233
Other private institutions	2,416	3,397

Donations and grants from private institutions	79,827	83,272
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3.1.2. Public institutional income

The table below presents the breakdown of donations and grants awarded by public institutional bodies classified by geographical origin:

ECHO and EU institutions	4,793	9,139
UN institutions	1,710	1,470
American governments	2,746	2,850
Asian governments	-4	4
EU European governments	33,250	40,923
Non EU European governments	11,703	7,152
Oceanian governments	-	-
Other governments	7	242

Public institutional income	54,204	61,780
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3.1.3. Other income

Interest/investment income	10,609	8,615
Merchandising	967	1,272
Equipment & services sold to other organizations	3,961	2,629
Other revenues	4,251	6,019

Other income	19,788	18,534
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3.2 Expenditure

Program expenses by nature and continent

	Africa	America	Asia	Europe	Oceania	Unallocated	Total 2007	Total 2006
International staff	65,735	6,049	15,857	2,507	90	3,294	93,532	92,007
National staff	75,993	10,796	13,781	5,662	9	539	106,781	105,188
Operational running expenses	14,456	1,105	2,799	1,221	21	388	19,991	20,575
Medical and nutrition	49,884	4,691	19,895	1,723	18	490	76,701	73,291
Logistics and sanitation	17,052	1,095	3,506	330	63	409	22,455	24,471
Transport, freight, storage	40,712	1,589	5,376	751	47	227	48,702	51,588
Training and local support	2,472	218	1,073	207	-	92	4,062	3,837
Consultants and field support	1,713	179	524	132	3	-246	2,304	3,366
Private and public institutional grants	-	-	-	24	-	-	24	209
Miscellaneous	660	37	67	110	-	13	887	853
Programs	268,677	25,759	62,878	12,666	251	5,207	375,439	375,385

Headquarters program support

Headquarters program support relates to headquarters expenses incurred in order to carry out MSF humanitarian operations (e.g. project design, monitoring and evaluation, recruitment of expatriates, activities designed to improve the quality and the effectiveness of MSF operations). The increase of these expenses in 2007 is mainly due to more specialist support for projects.

Témoignage / awareness-raising

Témoignage / awareness-raising activities comprise expenses incurred by MSF in an educational manner to further its social mission. They represent the situations where MSF acts as a witness and speaks out about the plight of the populations it serves through trying to mobilise the international community and by issuing information publicly in order to inform, put pressure on responsible actors and stimulate action.

Access to Essential Medicines Campaign
Other témoignage campaigns and expenses

Témoignage / awareness-raising

Other humanitarian activities

The other humanitarian activities consist primarily of the cost of the goods sold and services provided to other organizations, as well as MSF's contribution to the Drugs for Neglected Disease initiative, also called DNDi (cf. note 5.1).

Fundraising

Fundraising expenses represent the costs incurred for raising funds from all possible sources of income, be they private or public institutional.

Too often in the countries where MSF works, we cannot treat our patients because the medicines are too expensive or they are no longer produced. Sometimes, the only drugs we have are toxic or ineffective, and nobody is looking for a better cure. As a medical humanitarian organisation, it is fundamentally unacceptable to MSF that access to essential medicines is becoming almost impossible, particularly for the common global infectious diseases. Since 1999, MSF has been campaigning internationally to find long-term, sustainable solutions to this crisis. The Access to Essential Medicines Campaign is pushing to lower the prices of existing medicines, to bring abandoned drugs back into production, to stimulate research and development for diseases that primarily affect the poor, and to overcome other barriers to access.

In 2007, the Access to Essential Medicines Campaign contributed 14% to the témoignage / awareness-raising expenses.

	2007	2006
Access to Essential Medicines Campaign	2,635	2,698
Other témoignage campaigns and expenses	16,785	15,341
Témoignage / awareness-raising	19,420	18,039

Management, general and administration

Management, general and administration represents the expenses incurred for the management and the administration of the organisation. They consist primarily of expenses associated with executive management, headquarters finance and human resources management, internal communication and the associative life of the organisation.

Income tax

MSF is exempt from taxes in most countries in which the entities are based.

4 SECTORIAL INFORMATION

4.1 Ratios

Operational ratios

Operations
Témoignage / Awareness raising
Other humanitarian activities

Social mission

Fundraising
Management, general and administration

Other expenses

Total Expenditure

Financial independence

Private Income
Public institutional income
Other income

Total Income

As part of our effort to guarantee independence and strengthen our link with home societies, we have been striving to maintain a high level of private income. Funds coming from non public institutional sources represented 90.9% of MSF total income in 2007. More than 3.8 million donors and private funders made this possible.

4.2 Income and expenditure by geographical area

4.2.1 Private and other income by geographical area

	Australia	Austria	Belgium	Canada	Denmark	France
Individuals	19,671	9,831	23,455	12,629	7,439	53,715
• Donations	18,796	9,690	17,076	12,088	5,365	47,761
• Legacies and bequests	873	138	6,374	532	2,075	5,915
• Membership fees	3	3	5	8	-	38
Private institutions	1,656	678	2,290	663	2,348	1,024
• Companies	1,361	678	1,577	250	647	834
• Trusts & foundations	295	-	298	411	1,042	184
• Joint-appeals	-	-	-	-	432	-
• Lottery & special events	-	-	70	2	226	-
• Other private institutions	-	-	346	-	-	6
Private Income	21,327	10,510	25,745	13,292	9,787	54,739
Interest/investment income	209	97	1,228	200	30	1,925
Merchandising	1	-	-	-	30	449
Equipment & services sold to other organizations	-	-	2,679	-	-	1,277
Other revenues	3	-	407	10	75	1,749
Other income	213	97	4,314	210	135	5,401

4.2.1 Private and other income by geographical area (continued)

	Germany	Greece	Holland	Hong Kong	Italy	Japan	Luxembourg
Individuals	29,227	5,351	31,190	11,840	28,652	13,171	2,705
• Donations	27,220	5,349	23,000	11,424	25,322	12,886	2,227
• Legacies and bequests	2,000	8,177	416		3,326	283	473
• Membership fees	7	2	13	1	4	2	5
Private institutions	1,944	579	17,227	2,622	4,544	1,090	17
• Companies	187	529	1,486	1,593	3,768	760	17
• Trusts & foundations	80	23	300	441	746	-	-
• Joint-appeals	-	-	-	-	-	-	-
• Lottery & special events	771	26	15,442	588	30	-	-
• Other private institutions	906	-	-	-	-	330	-
Private Income	31,171	5,930	48,417	14,462	33,196	14,261	2,722
Interest/investment income	483	22	1,133	16	160	4	50
Merchandising	-	-	113	1	122	5	4
Equipment & services sold to other organizations	-	-	-	-	-	-	-
Other revenues	470	76	-	1	-	6	35
Other income	953	98	1,246	18	282	16	89

	Norway	Spain	Sweden	Switzerland	United Kingdom	United States	Total
Individuals	11,727	31,602	13,473	24,495	19,923	88,809	438,906
• Donations	10,880	29,380	11,905	21,951	17,268	80,040	389,628
• Legacies and bequests	844	2,201	1,563	2,534	2,655	8,769	49,148
• Membership fees	2	21	5	9	-	-	129
Private institutions	2,411	7,618	1,990	6,479	2,163	22,482	79,827
• Companies	843	6,145	1,109	750	493	3,531	26,557
• Trusts & foundations	1,283	1,434	881	5,688	1,671	17,517	32,295
• Joint-appeals	-	-	-	-	-	-	432
• Lottery & special events	151	22	-	41	-	759	18,127
• Other private institutions	134	18	-	-	-	676	2,416
Private Income	14,138	39,220	15,463	30,974	22,087	111,291	518,733
Interest/investment income	1,013	648	12	438	268	2,659	10,609
Merchandising	28	186	-	28	-	-	967
Equipment & services sold to other organizations	-	-	-	-	4	-	3,961
Other revenues	23	544	-	788	-	63	4,251
Other income	1,064	1,378	12	1,254	273	2,722	19,788

In thousands of euros

2007

2006

4.2.2 Public institutional income by geographical area

ECHO and EU institutions	4,793	9,139
• Humanitarian Aid Office of the European Commission (ECHO)	3,301	6,743
• EU 50/50 cofinancing	448	495
• EU DG I and VIII	533	1,728
• EU FED	-	-80
• EU Others	510	254
UN institutions	1,710	1,470
• World Health Organization (WHO)	23	77
• World Food Programme (WFP)	15	24
• High Commissioner for Refugees (HCR)	238	18
• International Children's Emergency Fund (UNICEF)	2	-
• Office for Project Services (OPS)	1,144	-
• World Aid Fund	9	-
• UN Others	278	1,351
EU-governments and affiliates	33,250	40,923
• Austria	-11	475
• Belgium	5,273	5,350
• Denmark	2,781	3,536
• France	238	281
• Germany	850	-
• Greece	141	156
• Holland	1,554	4,536
• Ireland	2,193	2,196
• Italy	90	125
• Luxembourg	5,300	5,439
• Spain	3,642	744
• Sweden	8,225	7,016
• United Kingdom	2,973	11,068
Non-EU governments and affiliates	14,445	10,006
• Canada	2,746	2,850
• Japan	-4	4
• Norway	9,491	4,798
• Switzerland	2,212	2,354
Other governments and affiliates	7	242
Public institutional income	54,204	61,780

In thousands of euros

4.2.3 Expenditure - All Countries

Program expenses by nature and funding of programs

Expenses

	2007	2006
International staff	93,532	92,007
National staff	106,781	105,188
Operational running expenses	19,991	20,575
Medical and nutrition	76,701	73,291
Logistics and sanitation	22,455	24,471
Training and local support	4,062	3,837
Transport, freight, storage	48,702	51,588
Consultants and field support	2,304	3,366
Grants	24	209
Miscellaneous	887	853

Programs **375,439** **375,385**

Logistics satellites' activities **7,507** **6,328**

Funding

Public institutional income **52,520** **58,988**

America

• Embassies - Canada	-	20
• Canadian International Development Agency (CIDA) - Canada	2,612	2,671
• Municipalities and regional council - Canada	-20	-

Asia **-4** **4**

• Embassies - Japan	-4	-4
• Governments - Others - Japan	-	8

ECHO and EU institutions **4,578** **8,748**

• Humanitarian Aid Office of the European Commission (ECHO)	3,260	6,515
• EU 50/50 cofinancing	448	462
• EU DG I and VIII	525	1611
• EU FED	-	-80
• EU Others	345	240

EU Europe **32,354** **39,246**

• Austrian Development Agency (ADA) - Austria	-	454
• Governments - Others - Austria	-11	-
• AGCD - Belgium	4,113	4,183
• Governments - Others - Belgium	478	160
• Municipalities and regional council - Belgium	681	714
• Danish Agency for Development Assistance (DANIDA) - Denmark	2,781	3,421
• Governments - Others - Denmark	-	2
• Governments - Others - France	204	222
• Municipalities and regional council - France	-	16
• Ministry of Foreign Affairs (MFA) - Germany	850	-
• Governments - other - Greece	140	156
• Embassies - Ireland	28	-
• Ireland Aid (DCI) - Ireland	2,147	1,910
• Governments - Others - Ireland	-	220
• Municipalities and regional council - Italy	90	125
• Ministry of Foreign Affairs (MAE) - Luxembourg	4,309	4,228
• Governments - Others - Luxembourg	461	719
• Embassies - Holland	160	310

In thousands of euros

Funding

EU Europe (continued)

• Ministry of Foreign Affairs (BuZa) - Holland	1,394	4,206
• Governments - Others - Spain	2,282	-
• Municipalities and regional council - Spain	1,247	651
• Embassies - Sweden	21	43
• Swedish International Development Cooperation Agency (SIDA) - Sweden	7,551	6,108
• Forum Syd - Sweden	543	639
• Embassies - UK	-	7
• Department for International Development (DFID) - UK	2,788	9,571
• Jersey Overseas Aid - UK	95	141
• Governments - Others - UK	-	1041

Non EU Europe **11,319** **6,600**

• Ministry of Foreign Affairs (MFA) - Norway	7,695	3,585
• Norwegian Agency for Development Cooperation (NORAD) - Norway	1,770	1,009
• Development and Cooperation Department (DDC) - Switzerland	1,502	1,437
• Governments - Others - Switzerland	-	225
• Municipalities and regional council - Switzerland	351	344

Oceania **-** **-**

UN institutions **1,674** **1,457**

• World Health Organization (WHO)	-6	77
• World Food Programme (WFP)	15	24
• High Commissioner for Refugees (HCR)	238	18
• International Children's Emergency Fund (UNICEF)	2	-
• Office for Project Services (OPS)	1,140	-
• World Aid Fund	9	-
• UN Others	276	1338

Other governments **7** **242**

Private and other income **330,425** **322,725**

Staff information

In full-time equivalent

Expatriate staff	1,994	2,022
National staff	22,354	24,960

Field positions **24,348** **26,982**

Programs relate to the aid projects undertaken by MSF and include the direct expenses incurred in the different countries of intervention. Logistics satellites' activities represent the indirect costs dedicated to the projects and associated with the delivery of emergency relief supplies.

For the year 2007, 375,439 thousand euro were spent in direct connection with the projects. The activities of the logistics satellites stood at 7,507 thousand euro.

These expenses were funded by 52,520 thousand euro coming from public institutional bodies, the balance being funded by unrestricted and restricted private funds.

The difference of 1,684 thousand euro between public institutional income as stated in the statement of financial activities and the amount mentioned above represents the funding of expenses and activities directly undertaken at headquarters level.

Staff information is expressed in full-time equivalent. When full-time equivalent cannot be provided, an average number of people is taken into account.

Figures for the previous year are presented in total for comparative purposes. They are not presented in the following pages for the different countries/regions of interventions because of the emergency nature of MSF's action.

ANGOLA**2007****Expenses**

International staff	674
National staff	1,135
Operational running expenses	164
Medical and nutrition	38
Logistics and sanitation	96
Training and local support	6
Transport, freight, storage	293
Consultants and field support	18
Grants	-
Miscellaneous	16

Programs **2,438****Logistics satellites' activities** **3****Funding****Public institutional income** **0****America** -**Asia** -**ECHO and EU institutions** -

- Humanitarian Aid Office of the European Commission (ECHO)

EU Europe -

- Danish Agency for Development Assistance (DANIDA) - Denmark

- Governments - Others - Denmark

- Municipalities and regional council - Spain

- Department for International Development (DFID) - UK

- Governments - Others - UK

Non EU Europe -

- Norwegian Agency for Development Cooperation (NORAD) - Norway

- Development and Cooperation Department (DDC) - Switzerland

Oceania -**UN institutions** -**Other governments** -**Private and other income** **2,442****Staff information**

International staff	16
National Staff	112

Field positions **128****ARMENIA****2007****Expenses**

International staff	370
National staff	650
Operational running expenses	83
Medical and nutrition	372
Logistics and sanitation	30
Training and local support	22
Transport, freight, storage	63
Consultants and field support	10
Grants	-
Miscellaneous	1

Programs **1,601****Logistics satellites' activities** **58****Funding****Public institutional income** **4****America** -**Asia** -**ECHO and EU institutions** -**EU Europe** **4**

- Danish Agency for Development Assistance (DANIDA) - Denmark

- Governments - Others - Denmark

- Governments - Others - France

- Embassies - Ireland

- Governments - Others - Ireland

- Forum Syd - Sweden

Non EU Europe -**Oceania** -**UN institutions** -**Other governments** -**Private and other income** **1,655****Staff information**

International staff	9
National Staff	56

Field positions **65****BANGLADESH****2007****Expenses**

International staff	656
National staff	568
Operational running expenses	91
Medical and nutrition	218
Logistics and sanitation	340
Training and local support	6
Transport, freight, storage	148
Consultants and field support	73
Grants	-
Miscellaneous	1

Programs **2,101****Logistics satellites' activities** **31****Funding****Public institutional income** **0****America** -**Asia** -**ECHO and EU institutions** -**EU Europe** -

- Embassies - Holland

Non EU Europe -**Oceania** -**UN institutions** -**Other governments** -**Private and other income** **2,132****Staff information**

International staff	14
National Staff	151

Field positions **165****BENIN****2007****Expenses**

International staff	171
National staff	312
Operational running expenses	31
Medical and nutrition	55
Logistics and sanitation	29
Training and local support	3
Transport, freight, storage	35
Consultants and field support	2
Grants	-
Miscellaneous	-

Programs **638****Logistics satellites' activities** **4****Funding****Public institutional income** **205****America** -**Asia** -**ECHO and EU institutions** -**EU Europe** **205**

- Ministry of Foreign Affairs (MAE) - Luxembourg

Non EU Europe -**Oceania** -**UN institutions** -

- High Commissioner for Refugees (HCR)

Other governments -**Private and other income** **436****Staff information**

International staff	2
National Staff	34

Field positions **36**

BOLIVIA**2007****Expenses**

International staff	320
National staff	201
Operational running expenses	39
Medical and nutrition	53
Logistics and sanitation	2
Training and local support	5
Transport, freight, storage	35
Consultants and field support	3
Grants	-
Miscellaneous	-

Programs **658****Logistics satellites' activities** **3****Funding**

Public institutional income	0
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Jersey Overseas Aid - UK	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	661

Staff information

International staff	8
National Staff	27

Field positions **35****BURKINA FASO****2007****Expenses**

International staff	1,071
National staff	885
Operational running expenses	227
Medical and nutrition	1,376
Logistics and sanitation	223
Training and local support	242
Transport, freight, storage	715
Consultants and field support	10
Grants	-
Miscellaneous	1

Programs **4,749****Logistics satellites' activities** **544****Funding**

Public institutional income	1,920
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	1,920
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Governments - Others - France	2
• Ministry of Foreign Affairs (MAE) - Luxembourg	1,516
• Swedish International Development Cooperation Agency (SIDA) - Sweden	185
• Forum Syd - Sweden	217
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **3,373****Staff information**

International staff	22
National Staff	226

Field positions **248****BURUNDI****2007****Expenses**

International staff	1,433
National staff	1,639
Operational running expenses	297
Medical and nutrition	774
Logistics and sanitation	672
Training and local support	51
Transport, freight, storage	380
Consultants and field support	23
Grants	-
Miscellaneous	6

Programs **5,274****Logistics satellites' activities** **46****Funding**

Public institutional income	2,058
America	-
Asia	-
ECHO and EU institutions	1,333
• Humanitarian Aid Office of the European Commission (ECHO)	1,333
EU Europe	725
• Ireland Aid (DCI) - Ireland	292
• Department for International Development (DFID) - UK	433
• Governments - Others - UK	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **3,263****Staff information**

International staff	33
National Staff	409

Field positions **442****CAMBODIA****2007****Expenses**

International staff	1,041
National staff	783
Operational running expenses	164
Medical and nutrition	2,367
Logistics and sanitation	298
Training and local support	54
Transport, freight, storage	201
Consultants and field support	14
Grants	-
Miscellaneous	3

Programs **4,925****Logistics satellites' activities** **192****Funding**

Public institutional income	1,666
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	655
• AGCD - Belgium	650
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Governments - Others - Denmark	-
• Governments - Others - France	5
Non EU Europe	1,011
• Ministry of Foreign Affairs (MFA) - Norway	1,011
Oceania	-
UN institutions	-
Other governments	-

Private and other income **3,450****Staff information**

International staff	25
National Staff	220

Field positions **245**

CAMEROON**2007****Expenses**

International staff	715
National staff	674
Operational running expenses	177
Medical and nutrition	344
Logistics and sanitation	124
Training and local support	37
Transport, freight, storage	328
Consultants and field support	34
Grants	-
Miscellaneous	3

Programs **2,437****Logistics satellites' activities** **59****Funding****Public institutional income** **196**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	195
• Swedish International Development Cooperation Agency (SIDA) - Sweden	195
Non EU Europe	1
• Municipalities and regional council - Switzerland	1
Oceania	-
UN institutions	-
Other governments	-

Private and other income **2,300****Staff information**

International staff	14
National Staff	109

Field positions **123****CENTRAL AFRICAN REPUBLIC****2007****Expenses**

International staff	2,456
National staff	1,814
Operational running expenses	568
Medical and nutrition	1,445
Logistics and sanitation	361
Training and local support	4
Transport, freight, storage	1,382
Consultants and field support	35
Grants	-
Miscellaneous	14

Programs **8,079****Logistics satellites' activities** **213****Funding****Public institutional income** **891**

America	-
Asia	-
ECHO and EU institutions	182
• Humanitarian Aid Office of the European Commission (ECHO)	182
EU Europe	708
• Governments - Others - France	2
• Ministry of Foreign Affairs (MFA) - Germany	200
• Municipalities and regional council - Spain	200
• Department for International Development (DFID) - UK	306
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **7,401****Staff information**

International staff	47
National Staff	511

Field positions **557****CHAD****2007****Expenses**

International staff	6,010
National staff	5,432
Operational running expenses	1,581
Medical and nutrition	2,684
Logistics and sanitation	2,965
Training and local support	74
Transport, freight, storage	6,386
Consultants and field support	110
Grants	-
Miscellaneous	90

Programs **25,331****Logistics satellites' activities** **968****Funding****Public institutional income** **4,419**

America	248
• Canadian International Development Agency (CIDA) - Canada	248
Asia	-
ECHO and EU institutions	-
• Humanitarian Aid Office of the European Commission (ECHO)	-
EU Europe	3,568
• Danish Agency for Development Assistance (DANIDA) - Denmark	1,007
• Governments - Others - France	2
• Ministry of Foreign Affairs (MFA) - Germany	650
• Ireland Aid (DCI) - Ireland	249
• Ministry of Foreign Affairs (MAE) - Luxembourg	1,106
• Municipalities and regional council - Spain	350
• Swedish International Development Cooperation Agency (SIDA) - Sweden	204
• Department for International Development (DFID) - UK	-
Non EU Europe	573
• Ministry of Foreign Affairs (MFA) - Norway	475
• Municipalities and regional council - Switzerland	98
Oceania	-
UN institutions	30
• High Commissioner for Refugees (HCR)	30
Other governments	-

Private and other income **21,879****Staff information**

International staff	119
National Staff	1,317

Field positions **1,437****CHECHNYA / INGUSHETIA / DAGESTAN****2007****Expenses**

International staff	497
National staff	3,166
Operational running expenses	494
Medical and nutrition	1,370
Logistics and sanitation	217
Training and local support	102
Transport, freight, storage	370
Consultants and field support	24
Grants	-
Miscellaneous	83

Programs **6,323****Logistics satellites' activities** **1****Funding****Public institutional income** **-23**

America	-
Asia	-
ECHO and EU institutions	-23
• Humanitarian Aid Office of the European Commission (ECHO)	-23
EU Europe	-
• Department for International Development (DFID) - UK	-
Non EU Europe	-
• Ministry of Foreign Affairs (MFA) - Norway	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **6,348****Staff information**

International staff	12
National Staff	234

Field positions **246**

CHINA**2007****Expenses**

International staff	410
National staff	304
Operational running expenses	60
Medical and nutrition	615
Logistics and sanitation	4
Training and local support	16
Transport, freight, storage	42
Consultants and field support	5
Grants	-
Miscellaneous	1

Programs **1,457****Logistics satellites' activities** **6****Funding**

Public institutional income	2
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	2
• Governments - Others - France	2
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	1,460

Staff information

International staff	9
National Staff	55

Field positions **63****COLOMBIA****2007****Expenses**

International staff	2,269
National staff	2,703
Operational running expenses	542
Medical and nutrition	971
Logistics and sanitation	114
Training and local support	72
Transport, freight, storage	714
Consultants and field support	69
Grants	-
Miscellaneous	28

Programs **7,483****Logistics satellites' activities** **11****Funding**

Public institutional income	5
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	5
• Danish Agency for Development Assistance (DANIDA) - Denmark	0
• Governments - Others - France	5
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	7,489

Staff information

International staff	54
National Staff	258

Field positions **312****CONGO, DEMOCRATIC REPUBLIC OF THE****2007****Expenses**

International staff	9,855
National staff	11,462
Operational running expenses	2,126
Medical and nutrition	7,159
Logistics and sanitation	2,398
Training and local support	186
Transport, freight, storage	6,329
Consultants and field support	164
Grants	-
Miscellaneous	186

Programs **39,867****Logistics satellites' activities** **878****Funding**

Public institutional income	4,892
America	-
• Canadian International Development Agency (CIDA) - Canada	-
Asia	-
• Embassies - Japan	-
ECHO and EU institutions	27
• Humanitarian Aid Office of the European Commission (ECHO)	27
EU Europe	4,021
• AGCD - Belgium	1,093
• Danish Agency for Development Assistance (DANIDA) - Denmark	736
• Governments - Others - Denmark	-
• Ireland Aid (DCI) - Ireland	223
• Municipalities and regional council - Italy	10
• Ministry of Foreign Affairs (BuZa) - Holland	-
• Swedish International Development Cooperation Agency (SIDA) - Sweden	1,392
• Department for International Development (DFID) - UK	567
Non EU Europe	846
• Ministry of Foreign Affairs (MFA) - Norway	809
• Development and Cooperation Department (DDC) - Switzerland	-
• Municipalities and regional council - Switzerland	37
Oceania	-
UN institutions	-1
• International Children's Emergency Fund (UNICEF)	-1
Other governments	-

Private and other income **35,852****Staff information**

International staff	224
National Staff	2,163

Field positions **2,386****CONGO, REPUBLIC OF THE****2007****Expenses**

International staff	890
National staff	1,119
Operational running expenses	90
Medical and nutrition	456
Logistics and sanitation	105
Training and local support	9
Transport, freight, storage	362
Consultants and field support	14
Grants	-
Miscellaneous	2

Programs **3,048****Logistics satellites' activities** **13****Funding**

Public institutional income	0
America	-
Asia	-
ECHO and EU institutions	-
• Humanitarian Aid Office of the European Commission (ECHO)	-
• EU FED	-
EU Europe	-
• Ireland Aid (DCI) - Ireland	-
• Swedish International Development Cooperation Agency (SIDA) - Sweden	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	3,061

Staff information

International staff	18
National Staff	172

Field positions **190**

ECUADOR**2007****Expenses**

International staff	251
National staff	161
Operational running expenses	42
Medical and nutrition	171
Logistics and sanitation	28
Training and local support	16
Transport, freight, storage	17
Consultants and field support	2
Grants	-
Miscellaneous	-

Programs **688****Logistics satellites' activities** **2****Funding****Public institutional income** **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **690****Staff information**

International staff	6
National Staff	22

Field positions **28****ETHIOPIA****2007****Expenses**

International staff	2,470
National staff	1,868
Operational running expenses	546
Medical and nutrition	879
Logistics and sanitation	386
Training and local support	70
Transport, freight, storage	976
Consultants and field support	59
Grants	-
Miscellaneous	2

Programs **7,255****Logistics satellites' activities** **117****Funding****Public institutional income** **894**

America	-
Asia	-
ECHO and EU institutions	404
• Humanitarian Aid Office of the European Commission (ECHO)	404
EU Europe	454
• Austrian Development Agency (ADA) - Austria	-
• Governments - Others - Austria	-11
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Governments - Others - Denmark	-
• Ministry of Foreign Affairs (MAE) - Luxembourg	-
• Governments - Others - Spain	300
• Swedish International Development Cooperation Agency (SIDA) - Sweden	165
Non EU Europe	33
• Ministry of Foreign Affairs (MFA) - Norway	21
• Municipalities and regional council - Switzerland	12
Oceania	-
UN institutions	3
• International Children's Emergency Fund (UNICEF)	3
Other governments	-

Private and other income **6,478****Staff information**

International staff	60
National Staff	670

Field positions **729****GEORGIA****2007****Expenses**

International staff	685
National staff	593
Operational running expenses	87
Medical and nutrition	764
Logistics and sanitation	46
Training and local support	5
Transport, freight, storage	147
Consultants and field support	1
Grants	-
Miscellaneous	-

Programs **2,328****Logistics satellites' activities** **130****Funding****Public institutional income** **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
• Governments - Others - France	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **2,458****Staff information**

International staff	16
National Staff	186

Field positions **202****GUATEMALA****2007****Expenses**

International staff	417
National staff	531
Operational running expenses	53
Medical and nutrition	434
Logistics and sanitation	10
Training and local support	15
Transport, freight, storage	39
Consultants and field support	19
Grants	-
Miscellaneous	2

Programs **1,519****Logistics satellites' activities** **8****Funding****Public institutional income** **97**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	97
• Municipalities and regional council - France	-
• Municipalities and regional council - Spain	97
Non EU Europe	-
• Governments - Others - Switzerland	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **1,430****Staff information**

International staff	9
National Staff	34

Field positions **44**

GUINEA**2007****Expenses**

International staff	1,113
National staff	817
Operational running expenses	208
Medical and nutrition	813
Logistics and sanitation	208
Training and local support	46
Transport, freight, storage	264
Consultants and field support	9
Grants	-
Miscellaneous	-

Programs **3,478****Logistics satellites' activities** **96****Funding****Public institutional income** **434**

America	-
Asia	-
ECHO and EU institutions	335
• Humanitarian Aid Office of the European Commission (ECHO)	141
• EU 50/50 cofinancing	193
EU Europe	-
• Swedish International Development Cooperation Agency (SIDA) - Sweden	-
Non EU Europe	100
• Ministry of Foreign Affairs (MFA) - Norway	100
• Development and Cooperation Department (DDC) - Switzerland	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	3,140

Staff information

International staff	24
National Staff	248

Field positions **272****HAITI****2007****Expenses**

International staff	2,131
National staff	6,324
Operational running expenses	246
Medical and nutrition	2,731
Logistics and sanitation	579
Training and local support	57
Transport, freight, storage	511
Consultants and field support	53
Grants	-
Miscellaneous	7

Programs **12,639****Logistics satellites' activities** **261****Funding****Public institutional income** **922**

America	-
Asia	-
ECHO and EU institutions	-
• Humanitarian Aid Office of the European Commission (ECHO)	-
EU Europe	649
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Governments - Others - Denmark	-
• Municipalities and regional council - Italy	-
• Swedish International Development Cooperation Agency (SIDA) - Sweden	649
Non EU Europe	249
• Ministry of Foreign Affairs (MFA) - Norway	249
Oceania	-
UN institutions	24
• World Aid Fund	9
• UN Others	15
Other governments	-

Private and other income **11,978****Staff information**

International staff	47
National Staff	747

Field positions **794****HONDURAS****2007****Expenses**

International staff	186
National staff	234
Operational running expenses	40
Medical and nutrition	28
Logistics and sanitation	6
Training and local support	18
Transport, freight, storage	17
Consultants and field support	14
Grants	-
Miscellaneous	1

Programs **544****Logistics satellites' activities** **2****Funding****Public institutional income** **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
• Municipalities and regional council - Switzerland	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	546

Staff information

International staff	5
National Staff	36

Field positions **41****INDIA****2007****Expenses**

International staff	2,001
National staff	1,304
Operational running expenses	367
Medical and nutrition	1,445
Logistics and sanitation	235
Training and local support	23
Transport, freight, storage	472
Consultants and field support	64
Grants	-
Miscellaneous	3

Programs **5,913****Logistics satellites' activities** **91****Funding****Public institutional income** **650**

America	-
Asia	-
ECHO and EU institutions	340
• Humanitarian Aid Office of the European Commission (ECHO)	340
EU Europe	311
• Swedish International Development Cooperation Agency (SIDA) - Sweden	216
• Jersey Overseas Aid - UK	95
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	5,354

Staff information

International staff	48
National Staff	399

Field positions **446**

INDONESIA**2007****Expenses**

International staff	582
National staff	514
Operational running expenses	240
Medical and nutrition	199
Logistics and sanitation	835
Training and local support	44
Transport, freight, storage	424
Consultants and field support	11
Grants	-
Miscellaneous	1

Programs **2,850****Logistics satellites' activities** **5****Funding****Public institutional income** **343**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	119
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Governments - Others - Denmark	-
• Municipalities and regional council - France	-
• Swedish International Development Cooperation Agency (SIDA) - Sweden	119
Non EU Europe	224
• Ministry of Foreign Affairs (MFA) - Norway	224
Oceania	-
UN institutions	-
Other governments	-

Private and other income **2,511****Staff information**

International staff	11
National Staff	163

Field positions **174****IRAN****2007****Expenses**

International staff	217
National staff	546
Operational running expenses	47
Medical and nutrition	361
Logistics and sanitation	18
Training and local support	3
Transport, freight, storage	88
Consultants and field support	5
Grants	-
Miscellaneous	1

Programs **1,286****Logistics satellites' activities** **3****Funding****Public institutional income** **140**

America	-
Asia	-
ECHO and EU institutions	140
• EU DG I and VIII	140
EU Europe	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **1,148****Staff information**

International staff	5
National Staff	73

Field positions **78****IRAQ****2007****Expenses**

International staff	1,368
National staff	1,697
Operational running expenses	214
Medical and nutrition	5,198
Logistics and sanitation	235
Training and local support	241
Transport, freight, storage	884
Consultants and field support	103
Grants	-
Miscellaneous	18

Programs **9,958****Logistics satellites' activities** **524****Funding****Public institutional income** **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **10,481****Staff information**

International staff	26
National Staff	222

Field positions **249****ITALY****2007****Expenses**

International staff	9
National staff	796
Operational running expenses	189
Medical and nutrition	17
Logistics and sanitation	1
Training and local support	9
Transport, freight, storage	96
Consultants and field support	31
Grants	-
Miscellaneous	-

Programs **1,148****Logistics satellites' activities** **0****Funding****Public institutional income** **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **1,148****Staff information**

International staff	-
National Staff	32

Field positions **32**

IVORY COAST

2007

Expenses

International staff	1,569
National staff	4,154
Operational running expenses	238
Medical and nutrition	2,072
Logistics and sanitation	331
Training and local support	20
Transport, freight, storage	579
Consultants and field support	59
Grants	-
Miscellaneous	19

Programs	9,043
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Logistics satellites' activities	122
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Funding

Public institutional income	3,038
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America	430
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- Canadian International Development Agency (CIDA) - Canada

430

Asia	-
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ECHO and EU institutions	57
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- Humanitarian Aid Office of the European Commission (ECHO)

57

EU Europe	1,843
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- AGCD - Belgium

-

- Governments - Others - Belgium

348

- Danish Agency for Development Assistance (DANIDA) - Denmark

16

- Ministry of Foreign Affairs (BuZa) - Holland

-

- Swedish International Development Cooperation Agency (SIDA) - Sweden

822

- Department for International Development (DFID) - UK

658

Non EU Europe	708
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- Ministry of Foreign Affairs (MFA) - Norway

-

- Norwegian Agency for Development Cooperation (NORAD) - Norway

708

Oceania	-
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UN institutions	-
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Other governments	-
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Private and other income	6,127
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Staff information

International staff	39
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National Staff	1,059
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Field positions	1,098
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KENYA

2007

Expenses

International staff	3,004
National staff	3,815
Operational running expenses	620
Medical and nutrition	3,537
Logistics and sanitation	549
Training and local support	293
Transport, freight, storage	1,121
Consultants and field support	113
Grants	-
Miscellaneous	6

Programs	13,059
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Logistics satellites' activities	92
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Funding

Public institutional income	855
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America	-
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Asia	-
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ECHO and EU institutions	-
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- EU 50/50 cofinancing

EU Europe	855
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- AGCD - Belgium

528

- Danish Agency for Development Assistance (DANIDA) - Denmark

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Governments - Others - France	2
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- Swedish International Development Cooperation Agency (SIDA) - Sweden

188

- Forum Syd - Sweden

-

- Department for International Development (DFID) - UK

136

- Governments - Others - UK

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Non EU Europe	-
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Oceania	-
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UN institutions	-
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- High Commissioner for Refugees (HCR)

-

Other governments	-
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Private and other income	12,296
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Staff information

International staff	52
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National Staff	411
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Field positions	463
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KYRGYZSTAN

2007

Expenses

International staff	320
National staff	150
Operational running expenses	58
Medical and nutrition	244
Logistics and sanitation	152
Training and local support	48
Transport, freight, storage	52
Consultants and field support	6
Grants	-
Miscellaneous	40

Programs	1,070
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Logistics satellites' activities	31
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Funding

Public institutional income	0
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America	-
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Asia	-
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ECHO and EU institutions	-
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EU Europe	-
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Non EU Europe	-
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Oceania	-
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UN institutions	-
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Other governments	-
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Private and other income	1,101
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Staff information

International staff	9
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National Staff	36
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Field positions	46
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LAOS

2007

Expenses

International staff	240
National staff	102
Operational running expenses	31
Medical and nutrition	159
Logistics and sanitation	4
Training and local support	6
Transport, freight, storage	36
Consultants and field support	1
Grants	-
Miscellaneous	-3

Programs	576
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Logistics satellites' activities	16
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Funding

Public institutional income	0
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America	-
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Asia	-
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ECHO and EU institutions	-
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EU Europe	-
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Non EU Europe	-
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Oceania	-
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UN institutions	-
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Other governments	-
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Private and other income	592
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Staff information

International staff	6
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National Staff	30
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Field positions	36
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LIBERIA**2007****Expenses**

International staff	2,284
National staff	4,206
Operational running expenses	344
Medical and nutrition	1,848
Logistics and sanitation	563
Training and local support	18
Transport, freight, storage	698
Consultants and field support	108
Grants	-
Miscellaneous	-

Programs **10,069****Logistics satellites' activities** **245****Funding****Public institutional income** **2,863**

America	-
• Canadian International Development Agency (CIDA) - Canada	-
Asia	-
ECHO and EU institutions	424
• Humanitarian Aid Office of the European Commission (ECHO)	424
EU Europe	1,888
• Danish Agency for Development Assistance (DANIDA) - Denmark	301
• Governments - Others - Denmark	-
• Ministry of Foreign Affairs (BuZa) - Holland	150
• Governments - Others - Spain	991
• Swedish International Development Cooperation Agency (SIDA) - Sweden	446
• Department for International Development (DFID) - UK	-
Non EU Europe	552
• Ministry of Foreign Affairs (MFA) - Norway	374
• Development and Cooperation Department (DDC) - Switzerland	177
• Municipalities and regional council - Switzerland	1
Oceania	-
UN institutions	-
Other governments	-

Private and other income **7,451****Staff information**

International staff	57
National Staff	966

Field positions **1,023****MALAWI****2007****Expenses**

International staff	1,788
National staff	2,313
Operational running expenses	503
Medical and nutrition	2,217
Logistics and sanitation	559
Training and local support	210
Transport, freight, storage	976
Consultants and field support	51
Grants	-
Miscellaneous	1

Programs **8,619****Logistics satellites' activities** **308****Funding****Public institutional income** **1,348**

America	-
Asia	-
ECHO and EU institutions	346
• EU DG I and VIII	346
EU Europe	649
• AGCD - Belgium	609
• Danish Agency for Development Assistance (DANIDA) - Denmark	39
• Governments - other - Greece	-
Non EU Europe	354
• Norwegian Agency for Development Cooperation (NORAD) - Norway	354
Oceania	-
UN institutions	-
Other governments	-

Private and other income **7,579****Staff information**

International staff	42
National Staff	609

Field positions **652****MALI****2007****Expenses**

International staff	166
National staff	344
Operational running expenses	89
Medical and nutrition	126
Logistics and sanitation	52
Training and local support	168
Transport, freight, storage	193
Consultants and field support	26
Grants	-
Miscellaneous	-

Programs **1,163****Logistics satellites' activities** **28****Funding****Public institutional income** **380**

America	-
Asia	-
ECHO and EU institutions	39
• EU DG I and VIII	39
EU Europe	341
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Ministry of Foreign Affairs (MAE) - Luxembourg	341
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **811****Staff information**

International staff	2
National Staff	52

Field positions **54****MOLDOVA****2007****Expenses**

International staff	354
National staff	215
Operational running expenses	100
Medical and nutrition	114
Logistics and sanitation	71
Training and local support	2
Transport, freight, storage	77
Consultants and field support	12
Grants	-
Miscellaneous	1

Programs **945****Logistics satellites' activities** **2****Funding****Public institutional income** **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **948****Staff information**

International staff	3
National Staff	25

Field positions **28**

MOZAMBIQUE**2007****Expenses**

International staff	2,240
National staff	1,975
Operational running expenses	532
Medical and nutrition	999
Logistics and sanitation	1,057
Training and local support	185
Transport, freight, storage	1,236
Consultants and field support	73
Grants	-
Miscellaneous	10

Programs **8,307****Logistics satellites' activities** **142****Funding****Public institutional income** **2,652****America** **155**

• Embassies - Canada	-
• Canadian International Development Agency (CIDA) - Canada	158
• Municipalities and regional council - Canada	-3

Asia **-****ECHO and EU institutions** **-****EU Europe** **1,699**

• Municipalities and regional council - Belgium	681
• Governments - Others - France	179
• Embassies - Ireland	27
• Ireland Aid (DCI) - Ireland	225
• Municipalities and regional council - Italy	-
• Ministry of Foreign Affairs (MAE) - Luxembourg	300
• Embassies - Sweden	21
• Swedish International Development Cooperation Agency (SIDA) - Sweden	216
• Department for International Development (DFID) - UK	50

Non EU Europe **782**

• Norwegian Agency for Development Cooperation (NORAD) - Norway	354
• Development and Cooperation Department (DDC) - Switzerland	395
• Municipalities and regional council - Switzerland	33

Oceania **-****UN institutions** **15**

• World Food Programme (WFP)	15
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Other governments **-****Private and other income** **5,797****Staff information**

International staff	45
National Staff	520

Field positions **565****MYANMAR/BURMA****2007****Expenses**

International staff	1,602
National staff	1,818
Operational running expenses	262
Medical and nutrition	4,103
Logistics and sanitation	135
Training and local support	61
Transport, freight, storage	830
Consultants and field support	58
Grants	-
Miscellaneous	-2

Programs **8,868****Logistics satellites' activities** **72****Funding****Public institutional income** **2,826****America** **-****Asia** **-****ECHO and EU institutions** **796**

• Humanitarian Aid Office of the European Commission (ECHO)	451
• EU Others	345

EU Europe **-****Non EU Europe** **422**

• Ministry of Foreign Affairs (MFA) - Norway	249
• Development and Cooperation Department (DDC) - Switzerland	172

Oceania **-****UN institutions** **1,609**

• High Commissioner for Refugees (HCR)	208
• Office for Project Services (OPS)	1,140
• UN Others	261

Other governments **-****Private and other income** **6,114****Staff information**

International staff	40
National Staff	1,160

Field positions **1,200****NEPAL****2007****Expenses**

International staff	537
National staff	365
Operational running expenses	72
Medical and nutrition	256
Logistics and sanitation	27
Training and local support	7
Transport, freight, storage	205
Consultants and field support	17
Grants	-
Miscellaneous	-

Programs **1,487****Logistics satellites' activities** **3****Funding****Public institutional income** **2****America** **-****Asia** **-****ECHO and EU institutions** **2**

• Humanitarian Aid Office of the European Commission (ECHO)	2
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EU Europe **-****Non EU Europe** **-****Oceania** **-****UN institutions** **-****Other governments** **-****Private and other income** **1,488****Staff information**

International staff	12
National Staff	113

Field positions **125****NIGER****2007****Expenses**

International staff	2,734
National staff	4,565
Operational running expenses	557
Medical and nutrition	4,645
Logistics and sanitation	568
Training and local support	30
Transport, freight, storage	2,585
Consultants and field support	98
Grants	-
Miscellaneous	2

Programs **15,783****Logistics satellites' activities** **608****Funding****Public institutional income** **1,632****America** **-****Asia** **-****ECHO and EU institutions** **-****EU Europe** **1,242**

• Danish Agency for Development Assistance (DANIDA) - Denmark	16
• Governments - Others - Denmark	-
• Governments - Others - Spain	491
• Municipalities and regional council - Spain	-
• Swedish International Development Cooperation Agency (SIDA) - Sweden	352
• Department for International Development (DFID) - UK	383

Non EU Europe **391**

• Development and Cooperation Department (DDC) - Switzerland	384
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• Municipalities and regional council - Switzerland **7****Oceania** **-****UN institutions** **-****Other governments** **-****Private and other income** **14,759****Staff information**

International staff	69
National Staff	1,209

Field positions **1,278**

NIGERIA**2007****Expenses**

International staff	1,281
National staff	1,606
Operational running expenses	362
Medical and nutrition	1,056
Logistics and sanitation	193
Training and local support	7
Transport, freight, storage	362
Consultants and field support	22
Grants	-
Miscellaneous	8

Programs **4,896****Logistics satellites' activities** **108****Funding**

Public institutional income	2
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	2
• Governments - Others - France	2
• Swedish International Development Cooperation Agency (SIDA) - Sweden	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	5,002

Staff information

International staff	27
National Staff	292

Field positions **319****PAKISTAN****2007****Expenses**

International staff	1,148
National staff	1,185
Operational running expenses	182
Medical and nutrition	563
Logistics and sanitation	412
Training and local support	7
Transport, freight, storage	382
Consultants and field support	27
Grants	-
Miscellaneous	-

Programs **3,906****Logistics satellites' activities** **49****Funding**

Public institutional income	-46
America	-
Asia	-
ECHO and EU institutions	-46
• Humanitarian Aid Office of the European Commission (ECHO)	-46
EU Europe	-
• Municipalities and regional council - France	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	4,001

Staff information

International staff	28
National Staff	385

Field positions **413****PALESTINIAN TERRITORIES****2007****Expenses**

International staff	688
National staff	893
Operational running expenses	179
Medical and nutrition	367
Logistics and sanitation	12
Training and local support	1
Transport, freight, storage	281
Consultants and field support	9
Grants	-
Miscellaneous	-

Programs **2,430****Logistics satellites' activities** **0****Funding**

Public institutional income	0
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
• Ministry of Foreign Affairs (MFA) - Norway	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	2,430

Staff information

International staff	18
National Staff	73

Field positions **91****PERU****2007****Expenses**

International staff	343
National staff	545
Operational running expenses	82
Medical and nutrition	256
Logistics and sanitation	276
Training and local support	34
Transport, freight, storage	145
Consultants and field support	6
Grants	-
Miscellaneous	-

Programs **1,687****Logistics satellites' activities** **10****Funding**

Public institutional income	600
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	600
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Governments - Others - Denmark	-
• Municipalities and regional council - Italy	-
• Municipalities and regional council - Spain	600
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	1,097

Staff information

International staff	7
National Staff	66

Field positions **73**

RUSSIA (EXCL, CHECHNYA / INGUSHETIA) 2007

Expenses

International staff	249
National staff	1,027
Operational running expenses	279
Medical and nutrition	123
Logistics and sanitation	36
Training and local support	76
Transport, freight, storage	203
Consultants and field support	15
Grants	-
Miscellaneous	-

Programs 2,007

Logistics satellites' activities 0

Funding

Public institutional income	249
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Ministry of Foreign Affairs (MAE) - Luxembourg	-
• Governments - Others - Luxembourg	-
Non EU Europe	249
• Ministry of Foreign Affairs (MFA) - Norway	249
Oceania	-
UN institutions	-
Other governments	-
Private and other income	1,757

Staff information

International staff	4
National Staff	70

Field positions 74

RWANDA 2007

Expenses

International staff	248
National staff	559
Operational running expenses	89
Medical and nutrition	245
Logistics and sanitation	59
Training and local support	9
Transport, freight, storage	21
Consultants and field support	14
Grants	-
Miscellaneous	-

Programs 1,245

Logistics satellites' activities 13

Funding

Public institutional income	729
America	-
Asia	-
ECHO and EU institutions	255
• EU 50/50 cofinancing	255
EU Europe	474
• AGCD - Belgium	474
Non EU Europe	-
Oceania	-
UN institutions	-
UN Others	-
Other governments	-
Private and other income	528

Staff information

International staff	6
National Staff	65

Field positions 71

SIERRA LEONE 2007

Expenses

International staff	1,456
National staff	1,233
Operational running expenses	308
Medical and nutrition	1,300
Logistics and sanitation	485
Training and local support	6
Transport, freight, storage	519
Consultants and field support	21
Grants	-
Miscellaneous	2

Programs 5,330

Logistics satellites' activities 158

Funding

Public institutional income	1,847
America	-
Asia	-
ECHO and EU institutions	-66
• Humanitarian Aid Office of the European Commission (ECHO)	-66
• EU DG I and VIII	-
EU Europe	902
• Danish Agency for Development Assistance (DANIDA) - Denmark	81
• Governments - Others - Denmark	-
• Ireland Aid (DCI) - Ireland	39
• Municipalities and regional council - Italy	80
• Swedish International Development Cooperation Agency (SIDA) - Sweden	703
Non EU Europe	1,011
• Ministry of Foreign Affairs (MFA) - Norway	1,011
Oceania	-
UN institutions	-
Other governments	-
Private and other income	3,641

Staff information

International staff	37
National Staff	455

Field positions 492

SOMALIA 2007

Expenses

International staff	4,257
National staff	3,858
Operational running expenses	1,225
Medical and nutrition	3,923
Logistics and sanitation	1,950
Training and local support	54
Transport, freight, storage	6,463
Consultants and field support	163
Grants	-
Miscellaneous	-14

Programs 21,880

Logistics satellites' activities 264

Funding

Public institutional income	1,175
America	479
• Canadian International Development Agency (CIDA) - Canada	479
Asia	-
ECHO and EU institutions	-
EU Europe	696
• Ireland Aid (DCI) - Ireland	696
• Municipalities and regional council - Italy	-
• Department for International Development (DFID) - UK	-
Non EU Europe	-
• Ministry of Foreign Affairs (MFA) - Norway	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	20,969

Staff information

International staff	90
National Staff	970

Field positions 1,061

SOUTH AFRICA**2007****Expenses**

International staff	641
National staff	793
Operational running expenses	276
Medical and nutrition	494
Logistics and sanitation	116
Training and local support	448
Transport, freight, storage	176
Consultants and field support	78
Grants	-
Miscellaneous	3

Programs **3,027****Logistics satellites' activities** **5****Funding****Public institutional income** **649**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	649
• AGCD - Belgium	489
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Governments - Others - Denmark	-
• Embassies - Holland	160
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **2,382****Staff information**

International staff	14
National Staff	42

Field positions **56****SRI LANKA****2007****Expenses**

International staff	1,541
National staff	326
Operational running expenses	191
Medical and nutrition	231
Logistics and sanitation	156
Training and local support	6
Transport, freight, storage	399
Consultants and field support	14
Grants	-
Miscellaneous	-

Programs **2,864****Logistics satellites' activities** **18****Funding****Public institutional income** **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **2,882****Staff information**

International staff	35
National Staff	128

Field positions **163****SUDAN****2007****Expenses**

International staff	10,710
National staff	14,536
Operational running expenses	2,086
Medical and nutrition	4,573
Logistics and sanitation	2,024
Training and local support	75
Transport, freight, storage	6,383
Consultants and field support	242
Grants	-
Miscellaneous	279

Programs **40,908****Logistics satellites' activities** **477****Funding****Public institutional income** **4,934**

America	798
• Canadian International Development Agency (CIDA) - Canada	805
• Municipalities and regional council - Canada	-7
Asia	-4
• Embassies - Japan	-4
ECHO and EU institutions	-18
• Humanitarian Aid Office of the European Commission (ECHO)	-18
EU Europe	1,800
• Danish Agency for Development Assistance (DANIDA) - Denmark	508
• Governments - Others - Denmark	-
• Ireland Aid (DCI) - Ireland	189
• Embassies - Holland	-
• Ministry of Foreign Affairs (BuZa) - Holland	11
• Swedish International Development Cooperation Agency (SIDA) - Sweden	1,092
• Department for International Development (DFID) - UK	-
Non EU Europe	2,358
• Ministry of Foreign Affairs (MFA) - Norway	1,906
• Norwegian Agency for Development Cooperation (NORAD) - Norway	1
• Development and Cooperation Department (DDC) - Switzerland	375
• Municipalities and regional council - Switzerland	75
Oceania	-
UN institutions	-
Other governments	-

Private and other income **36,451****Staff information**

International staff	240
National Staff	2,934

Field positions **3,174****THAILAND****2007****Expenses**

International staff	855
National staff	1,016
Operational running expenses	136
Medical and nutrition	1,077
Logistics and sanitation	397
Training and local support	498
Transport, freight, storage	163
Consultants and field support	48
Grants	-
Miscellaneous	-

Programs **4,190****Logistics satellites' activities** **8****Funding****Public institutional income** **320**

America	-
Asia	-
ECHO and EU institutions	-
• Humanitarian Aid Office of the European Commission (ECHO)	-
EU Europe	326
• Forum Syd - Sweden	326
Non EU Europe	-
Oceania	-
UN institutions	-6
• World Health Organization (WHO)	-6
Other governments	-

Private and other income **3,878****Staff information**

International staff	19
National Staff	206

Field positions **225**

TURKMENISTAN**2007****Expenses**

International staff	331
National staff	225
Operational running expenses	55
Medical and nutrition	61
Logistics and sanitation	8
Training and local support	3
Transport, freight, storage	34
Consultants and field support	5
Grants	-
Miscellaneous	-

Programs **723****Logistics satellites' activities** **3****Funding**

Public institutional income	0
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
• Embassies - Holland	-
• Embassies - UK	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	726

Staff information

International staff	8
National Staff	60

Field positions **68****UGANDA****2007****Expenses**

International staff	3,212
National staff	2,359
Operational running expenses	494
Medical and nutrition	2,341
Logistics and sanitation	497
Training and local support	71
Transport, freight, storage	708
Consultants and field support	49
Grants	-
Miscellaneous	22

Programs **9,753****Logistics satellites' activities** **124****Funding**

Public institutional income	3,132
America	214
• Canadian International Development Agency (CIDA) - Canada	224
• Municipalities and regional council - Canada	-9
Asia	-
ECHO and EU institutions	137
• Humanitarian Aid Office of the European Commission (ECHO)	137
EU Europe	1,725
• Ireland Aid (DCI) - Ireland	235
• Ministry of Foreign Affairs (BuZa) - Holland	1,234
• Municipalities and regional council - Spain	-
• Department for International Development (DFID) - UK	256
Non EU Europe	1,056
• Ministry of Foreign Affairs (MFA) - Norway	1,015
• Development and Cooperation Department (DDC) - Switzerland	-
• Municipalities and regional council - Switzerland	42
Oceania	-
UN institutions	-
Other governments	-
Private and other income	6,745

Staff information

International staff	75
National Staff	783

Field positions **858****UZBEKISTAN****2007****Expenses**

International staff	470
National staff	523
Operational running expenses	70
Medical and nutrition	801
Logistics and sanitation	30
Training and local support	2
Transport, freight, storage	143
Consultants and field support	31
Grants	-
Miscellaneous	-

Programs **2,070****Logistics satellites' activities** **3****Funding**

Public institutional income	608
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	608
• Swedish International Development Cooperation Agency (SIDA) - Sweden	608
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	1,465

Staff information

International staff	12
National Staff	69

Field positions **81****YEMEN****2007****Expenses**

International staff	466
National staff	117
Operational running expenses	180
Medical and nutrition	456
Logistics and sanitation	122
Training and local support	6
Transport, freight, storage	336
Consultants and field support	4
Grants	-
Miscellaneous	1

Programs **1,689****Logistics satellites' activities** **128****Funding**

Public institutional income	0
America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-
Private and other income	1,817

Staff information

International staff	10
National Staff	35

Field positions **44**

ZAMBIA**2007****Expenses**

International staff	755
National staff	934
Operational running expenses	135
Medical and nutrition	724
Logistics and sanitation	73
Training and local support	33
Transport, freight, storage	237
Consultants and field support	52
Grants	-
Miscellaneous	-1

Programs **2,944****Logistics satellites' activities** **28****Funding****Public institutional income** **994**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	640
• Governments - other - Greece	140
• Governments - Others - Spain	500
Non EU Europe	354
• Norwegian Agency for Development Cooperation (NORAD) - Norway	354
Oceania	-
UN institutions	-
Other governments	-

Private and other income **1,978****Staff information**

International staff	17
National Staff	140

Field positions **157****ZIMBABWE****2007****Expenses**

International staff	2,034
National staff	1,469
Operational running expenses	472
Medical and nutrition	3,685
Logistics and sanitation	329
Training and local support	113
Transport, freight, storage	825
Consultants and field support	55
Grants	-
Miscellaneous	-

Programs **8,983****Logistics satellites' activities** **151****Funding****Public institutional income** **775**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	775
• Danish Agency for Development Assistance (DANIDA) - Denmark	-
• Governments - other - Greece	-
• Ministry of Foreign Affairs (MAE) - Luxembourg	775
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **8,359****Staff information**

International staff	48
National Staff	341

Field positions **389****TRANSVERSAL ACTIVITIES****2007****Expenses**

International staff	2,255
National staff	535
Operational running expenses	338
Medical and nutrition	457
Logistics and sanitation	371
Training and local support	91
Transport, freight, storage	107
Consultants and field support	61
Grants	-
Miscellaneous	11

Programs **4,226****Logistics satellites' activities** **16****Funding****Public institutional income** **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
Oceania	-
UN institutions	-
Other governments	-

Private and other income **4,241****Staff information**

International staff	10
National Staff	82

Field positions **92****OTHER COUNTRIES****2007****Expenses**

International staff	2,607
National staff	781
Operational running expenses	374
Medical and nutrition	301
Logistics and sanitation	273
Training and local support	24
Transport, freight, storage	503
Consultants and field support	-232
Grants	0
Miscellaneous	31

Programs **4,661****Logistics satellites' activities** **7****Funding****Public institutional income** **837**

America	267
• Canadian International Development Agency (CIDA) - Canada	267
ECHO and EU institutions	-85
• Humanitarian Aid Office of the European Commission (ECHO)	-85
EU Europe	603
• Danish Agency for Development Assistance (DANIDA) - Denmark	77
• Ministry of Foreign Affairs (MAE) - Luxembourg	65
• Governments - Others - Luxembourg	461
Non EU Europe	44
• Municipalities and regional council - Switzerland	44
Other governments	7

Private and other income **3,832****Staff information**

International staff	31
National Staff	66

Field positions **97**

ASIA TSUNAMI DISASTER

2007

Expenses

International staff	19
National staff	17
Operational running expenses	4
Medical and nutrition	-
Logistics and sanitation	-
Training and local support	-
Transport, freight, storage	20
Consultants and field support	-
Grants	-
Miscellaneous	1

Programs **61**

Logistics satellites' activities **0**

Funding

Public institutional income **0**

America	-
Asia	-
ECHO and EU institutions	-
EU Europe	-
Non EU Europe	-
UN institutions	-
Other governments	-

Private and other income **61**

This table focuses on the Asia tsunami disaster operations. It collates figures that are already included in the countries affected by the tsunami (India, Indonesia, Sri Lanka and Thailand).

Other information

5 OTHER INFORMATION

5.1 Commitments

Legacies and bequests

Unrestricted legacies and bequests are accounted for upon realization (i.e. on receipt of cash). At the end of the current year, an estimated amount of 32,084 thousand euro has not been realized and is therefore not included in the financial statements.

Grants

Some of the programs are partly financed by public institutional grants. These grants may cover a more than one-year period and may not match with the financial year.

The following disclosure presents the amount that MSF has committed to spend according to proposals agreed by the different bodies.

In thousands of euros

	2007	2006
ECHO and EU institutions	1,101	2,977
UN institutions	182	365
American governments	265	526
Asian governments	-	11
EU European governments	366	3,411
Non EU European governments	-	407
Oceanian governments	-	-
Other governments	-	-
Remaining committed amount to spend	1,914	7,698
Other commitments		
Guarantees given	3,785	3,775
Mortgages & collaterals given	-	-
Foreign currencies term, purchases (given)	-	135
Other off balance-sheet commitments given	5,051	6,223
Off balance-sheet commitments given	8,836	10,133

Guarantees given refer to loan agreements for 3,530 thousand euro, to rental contracts for 225 thousand euro, and for other purposes for 30 thousand euro. Other off balance-sheet commitments given mainly relate to rental contracts for office buildings.

In addition, MSF participated to the establishment of the Drugs for Neglected Diseases initiative (DNDi) with six other organizations: five public sector institutions - the Oswaldo Cruz Foundation from Brazil, the Indian Council for Medical Research, the Kenya Medical Research Institute, the Ministry of Health of Malaysia and France's Pasteur Institute - and one international research organization, the UNDP/World Bank/WHO's Special Programme for Research and

Training in Tropical Diseases (TDR), which acts as a permanent observer to the initiative.

The DNDi became a legal entity in July 2003. The International Council didn't consider MSF as a permanent solution to the R&D crises. MSF's involvement will therefore be limited both financially and in the time, the goal being to catalyse and help creating this initiative which, in due time, will work independently of MSF. Accordingly, MSF committed itself to an involvement as a founding member in the DNDi, but this commitment was limited up to five years and financially to not more than 3% of the total MSF annual expenditure.

5.2 Staff figures

International Departures to the field

In full time equivalent

	2007	2006
International departures (total for the year)	4,134	4,623
Medical pool	1,117	1,292
Nurse and other paramedical pool	1,303	1,500
Non-medical pool	1,714	1,831

First time departures (total for the year)

	2007	2006
First time departures (total for the year)	1,152	1,332

Positions in the field

In full-time equivalent

	2007	2006
Total field employees	24,348	26,982
National staff	22,354	24,960
International staff	1,994	2,022

Positions in the headquarters

In full-time equivalent

	2007	2006
Total HQ employees	1,649	1,513
• Social mission	981	897
• Fundraising	251	240
• Management, general and administration	417	376
Volunteers	87	95
• Social mission	39	31
• Fundraising	26	33
• Management, general and administration	22	32

NB: For volunteers in the headquarters, the average number of people is taken into account when full-time equivalents cannot be provided.

Headquarters remunerations policies

The gross salaries presented below are based on the policies of the different MSF entities. They are presented in local currency and depend on the cost of living in the different countries where the entities are established. (next page)

5.2 Staff figures (continued)

Highest gross salaries by entity

MSF-Australia in Australian Dollar:	113,441	General Director
MSF-Austria in Euro:	60,803	General Director
MSF-Belgium in Euro:	71,740	General Director
MSF-Canada in Canadian Dollar:	125,338	General Director
MSF-Denmark in Danish Krone:	546,619	General Director
MSF-France in Euro:	73,944	General Director
MSF-Germany in Euro:	90,207	General Director
MSF-Holland in Euro:	90,839	General Director
MSF-Hong Kong in Hong Kong Dollar:	529,632	General Director
MSF-Italy in Euro:	56,600	General Director
MSF-International in Swiss Franc:	132,324	Intl President/Sec General
MSF-Japan in Yen:	9,444,000	General Director
MSF-Luxembourg in Euro:	64,131	General Director
MSF-Norway in Norwegian Krone:	588,000	General Director
MSF-Spain in Euro:	63,900	General Director
MSF-Sweden in Swedish Kronor:	517,231	General Director
MSF-Switzerland in Swiss Franc:	127,788	General Director
MSF-UK in Pound Sterling:	59,736	General Director
MSF-USA in US Dollar:	118,700	General Director
MSF-Supply in Euro:	62,807	General Director
MSF-Greece in Euro:	46,300	General Director
MSF-Logistique in Euro:	54,729	General Director
Epicentre in Euro:	74,295	General Director
MSF-South Africa in Rand:	22,600	Epidemiologist

Lowest gross salaries by entity

MSF-Australia in Australian Dollar:	49,158	Donor Service Centre Staff
MSF-Austria in Euro:	33,867	Assistant
MSF-Belgium in Euro:	29,174	Administrative Assistant
MSF-Canada in Canadian Dollar:	29,246	Administrative Assistant
MSF-Denmark in Danish Krone:	245,351	Donor Base assistant
MSF-France in Euro:	21,203	Operator
MSF-Germany in Euro:	39,429	Assistant
MSF-Holland in Euro:	21,288	Receptionist
MSF-Hong Kong in Hong Kong Dollar:	113,136	Administrative Assistant
MSF-Italy in Euro:	21,600	Donor Service Centre Staff
MSF-International in Swiss Franc:	61,284	Trainee - Access Campaign
MSF-Japan in Yen:	3,756,000	Clerk
MSF-Luxembourg in Euro:	27,900	Assistant
MSF-Norway in Norwegian Krone:	246,000	Face2Face Dialoger
MSF-Spain in Euro:	21,832	Assistant
MSF-Sweden in Swedish Kronor:	211,316	Assistant
MSF-Switzerland in Swiss Franc:	58,572	Receptionist
MSF-UK in Pound Sterling:	22,564	HR Support Officer
MSF-USA in US Dollar:	39,500	Administrative Assistant
MSF-Supply in Euro:	23,386	Warehouse Assistant
MSF-Greece in Euro:	13,900	Receptionist
MSF-Logistique in Euro:	21,056	Assistant Operator
Epicentre in Euro:	29,718	Secretary
MSF-South Africa in Rand:	4,000	Office Cleaner

2007 for the position of

5.3 Subsequent events

There are no subsequent events to report.

ABOUT THIS PUBLICATION

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